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>> I'M THE CHAIR OF WAYS AND MEANS AND BRIGHTON CITY COUNCIL. TODAY IS APRIL 22nd WE'RE HERE WITH OUR GOOD FRIENDS FROM PUBLIC FACILITIES DEPARTMENT AND BUILD BPS AS PART OF THE BOSTON PUBLIC SCHOOLS SCHOOL TEAM. I'D LIKE TO REMIND FOLKS THIS IS A PUBLIC HEAR CAN IT IS BEING BROADCAST AND RECORDED ON COMCAST CHANNEL 8, RCN82, VERIZON 1964 AND STREAMED AT BOSTON.GOV/CITY. ASK FOLKS TO SILENCE THEIR ELECTRONIC DEVICES. AT CONCLUSION OF THE DEPARTMENTAL PRESENTATION AND QUESTIONS FROM MY COLLEAGUES, WE WILL TAKE PUBLIC TESTIMONY. THERE IS A SIGN-IN SHEET TO MY LEFT BY THE DOOR. I ASK THAT YOU SIGN IN, CHECK THE BOX IF YOU DO WISH TO TESTIFY PUBLICLY AND STATE YOUR NAME, AFFILIATION AND RESIDENCE. THIS BUDGET REVIEW WILL ENCOMPASS AROUND 34 HEARINGS OVER ROUGHLY THE NEXT SEVEN WEEKS. WE STRONGLY ENCOURAGE RESIDENTS WHETHER HERE IN THE CHAMBER OR AT HOME TO TAKE A MOMENT TO ENGAGE IN THIS PROCESS BY GIVING TESTIMONY FOR THE RECORD. THERE ARE SEVERAL WAYS TO DO THIS. YOU CAN COME AND ATTEND ONE OF THE HEARINGS AND SIGN UP. YOU CAN COME TO THE HEARING DEDICATED TO PUBLIC TESTIMONY ON TUESDAY, JUNE 4th, ANY TIME FROM 2:00 TO 6:00 P.M. WE WILL BE HERE FOR AT LEAST THAT AMOUNT OF TIME. AND IF WE NEED TO WE WILL STAY LONGER UNTIL EVERYONE IS HEARD. YOU CAN SEND YOUR TESTIMONY TO THE COMMITTEE ON WAYS AND MEANS. CITY COUNCIL, BOSTON CITY HALL,

0 201.

OR E-MAIL THE COMMITTEE AT CC
CCC.WM@BOSTON.GOV.

WE ARE HERE TODAY AGAIN TO
REVIEW BUILD BPS AS DOCKETS 0622
THROUGH 06125.

ORDERS FOR THE F20 OPERATING
BUDGET INCLUDING ANNUAL
APPROPRIATION FOR DEPARTMENTAL
OPERATIONS.

ANNUAL APPROPRIATIONS FOR THE
SCHOOL DEPARTMENT.

APPROPRIATION FOR OTHER POST
EMPLOYMENT BENEFITS AND
APPROPRIATIONS FOR CERTAIN
TRANSPORTATION AND PUBLIC REALM
IMPROVEMENTS AS WELL A DOCKETS 0
0626 THROUGH 0628.

CAPITAL BUDGET APPROPRIATIONS
INCLUDING LOAN ORDERS AND LEASE
AND PURCHASE AGREEMENTS.

JUST WANT TO SEE -- BEFORE I
HAND IT OVER TO THE DEPARTMENT I
WAS JUST GOING TO ASK MY
COLLEAGUES SINCE WE HAVE KIND OF
A TWO-PART HEARING TODAY, WE
HAVE PUBLIC FACILITIES TO TALK
ABOUT.

THEIR CAPITAL PROJECTS WE ALSO
HAVE BUILD BPS SO I WOULD ASK
MAYBE THE FIRST ROUND OR AS MANY
ROUNDS AS IT TAKES WE'LL START
WITH PFD THEN WE'LL GO INTO THE
BUILD BPS SECOND OR THIRD ROUND.
THANK YOU.

LET ME INTRODUCE MY COLLEAGUES
IN ORDER OF THEIR ARRIVAL.
AT LODGE COUNCILOR ANNISSA
ESSAIBI-GEORGE.

OWE LIVE I CAN'T EDWARDS.

TO MY LEFT, COUNCILOR FLYNN,
COUNCILOR McCARTHY, COUNCILOR
BAKER AND COUNCILOR BAM COULD
CAMPBELL TO MY IMMEDIATE RIGHT.
THANK YOU ALL FOR COMING TO
PROCEED US WITH YOUR TESTIMONY
TODAY WITH THAT I WILL HAND IT
OVER TO TRIS HA.

>> THANK YOU.

GOOD AFTERNOON, COUNCILORS.
THANK YOU SO MUCH FOR THE
OPPORTUNITY TO COME BEFORE YOU
HERE TODAY TO TALK ABOUT SOME OF
THE GREAT WORK CURRENTLY

UNDERWAY WITH THE PUBLIC
FACILITIES DEPARTMENT.
AND THE BUILD BPS INITIATIVE.
I AM THE DIRECTOR OF THE PUBLIC
FACILITIES DEPARTMENT.
WITH ME TODAY TO MY IMMEDIATE
LEFT IS BRIAN McLAUGHLIN OUR
CHIEF OF STAFF.
AND NEXT TO BRIAN IS STEVE, OUR
ASSISTANT DIRECTOR FOR PLANNING
AND MANAGEMENT WHO AMONG OTHER
THINGS MANAGES OUR BUDGET.
TO MY RIGHT IS NATE, WITH BOSTON
PUBLIC SCHOOLS, HE'LL BE -- HIS
COLLEAGUES WILL REPRESENT BUILD
BPS PLANNING INITIATIVE.
JOHN IS NEXT.
AND MONICA ROBERTS IS ON THE
END.
I ALSO HAVE MY SENIOR MANAGEMENT
TEAM WITH US IN THE GALLERY
TODAY AND I'D LIKE TO
ACKNOWLEDGE THEM AS WELL AS ALL
OF OUR STAFF BACK AT COURT
STREET.
AND ON OUR JOB SITES FOR THEIR
STRONG DEDICATION TO THE WORK WE
DO ON BEHALF OF MAYOR WALSH AND
RESIDENTS OF OUR CITY.
WE ARE -- THEY'RE IN A CREDIBLY
COMMITTED BUNCH APTED I AM PROUD
AND FORTUNATE TO BE ASSOCIATED
WITH THEM.
I'D ALSO LIKE TO ACKNOWLEDGE OUR
FRIENDS FROM THE OFFICE OF
BUDGET MANAGEMENT, I SEE ERIC,
OUR BUDGET ANALYST UP THERE.
AND JACK ESPECIALLY WHO WORKED
TIRELESSLY TO PUT THIS BUDGET
TOGETHER AND OUR PREPARE
PARTNERS IN THE IMPLEMENTATION
OF OUR WORK.
SO AGAIN THANK YOU FOR THIS
OPPORTUNITY.
I'LL START BY EXPLAINING A
LITTLE BIT ABOUT OUR
ORGANIZATION, WHAT WE DO, HOW WE
DO IT TELL YOU A LITTLE BIT
ABOUT OUR STAFF.
THEN WITH YOUR INDULGENCE I'LL
RUN THROUGH A FEW HIGHLIGHTS
FROM OUR CASELOAD THEN I'LL TURN
OUR PRESENTATION OVER TO NATE
FROM BPS WHO WILL GIVE OVERVIEW

OF THE BUILD BPS INITIATIVE AND AFTER THAT WE'RE HAPPY TO ANSWER ANY QUESTIONS YOU MAY HAVE. I'LL START BY DIFFERENTIATING WHAT PFD DOES COMPARED TO SOME OF OUR SISTER AGENCIES THROUGHOUT THE CITY WHICH CAN OFTEN BE A POINT OF CONFUSION. PFD IS RESPONSIBLE FOR PLANNING, DESIGN, CONSTRUCTION PROJECTS AT CITY-OWNED BUILDINGS. THIS IS IMPORTANT DISTINCTION IS WHAT SEPARATES OUR WORK FROM THE WORK OF OTHER MUNICIPAL AGENCIES.

THE BOSTON PLANNING AND DEPARTMENT AGENCY FOR EXAMPLE TO RESPONSIBLE FOR MONITORING PRIVATE DEVELOPMENT INCLUDING THE ARTICLE 8 REVIEW PROCESS AS WELL AS MANAGING LARGER, URBAN PLANNING INITIATIVES.

THE CITY'S DEPARTMENT OF NEIGHBORHOOD DEVELOPMENT IS PRIMARILY RESPONSE I WILL FOR HOUSING INITIATIVES AND REAL ESTATE MANAGEMENT AND DISPOSITION.

THE PUBLIC WORKS, TRANSPORTATION AND PARKS DEPARTMENTS ARE RESPONSIBLE FOR NONBUILDING DESIGN AND CONSTRUCTION PROJECTS AT BRIDGES, ROADWAYS AND PARKS RESPECTIVELY.

MANY ARE ALSO FUNDED THROUGH THE MAYOR'S CAPITAL PLAN.

AS I SAID THE PUBLIC FACILITIES DEPARTMENT MANAGES, DESIGN AND CONSTRUCTION PROJECTS ON CITY-OWNED BUILDINGS THAT ARE FUNDED THROUGH MAYOR WALSH'S CAPITAL PLAN.

UNDER HIS CURRENTLY PROPOSED FY20-24 CAPITAL PLAN WE'RE RESPONSIBLE FOR DELIVERING ROUGHLY 37% OF THE 2.78 BILLION DOLLARS VALUE OF THE PLAN. OR JUST AROUND A BILLION DOLLARS.

THESE PROJECTS ARE IN EVERY NEIGHBORHOOD OF THE CITY. WE PARTNER WITH A LARGE NUMBER OF CITY DEPARTMENTS LIKE THE BOSTON PUBLIC SCHOOLS, BOSTON

CENTERS FOR YOUTH AND FAMILIES,
BOSTON PUBLIC LIBRARY, ALL OF
THE SORT OF FIRST RESPONDER
AGENCIES AND MANY OTHERS.
MANAGING CAPITAL PROJECTS ON
THEIR BEHALF MAKING SURE THEY
BUILD TO HIGH QUALITY ARE ON
TIME AND ON BUDGET.

OUR TYPICAL PROJECTS ARE
DELIVERED IN ONE OF TWO WAYS.
BOTH OPTIONS STRICTLY ADHERING
TO PUBLIC PROCUREMENT LAWS
RELATING TO OUR WORK.

ONE METHOD CALLED DESIGN, BID,
BUILD.

THAT IS REGULATED THROUGH THE
MASS GENERAL LAWS CHAPTER 149.
UNDER THAT SCENARIO WHICH
TYPICALLY ENCOMPASS MOST OF OUR
WORK, WILL PLAY ROLE IN
ASSISTING USER AGENCIES IN
DEFINING THE SCOPE AND BUDGET
FOR A PROJECT BEING CONSIDERED
FOR INCLUSION IN THE CAPITAL
PLAN.

SOME PROJECTS REQUIRE DEEPER
PROGRAMMING OR SITING ATHOL SAYS
BEFORE STARTING DESIGN AND
OTHERS CAN BYPASS THAT EFFORT.
UPON APPROPRIATION OF FUNDING
AND AFTER THE STUDY IS COMPLETE,
PFD GEE BEGINS -- BEGINS THE
PROCESS OF SELECTING AND HIRING
A DESIGNER.

ONCE THE DESIGNER IS SELECTED,
AND CONTRACT IS NEGOTIATED, AND
EXECUTED DESIGN PROCESS BEGINS.

DEPENDING ON THE SIZE AND
COMPLEXITY OF THE PROJECT,
DESIGN CAN TYPICALLY TAKE
ANYWHERE FROM ONE YEAR TO 18
MONTHS, POSSIBLY EVEN UP TO TWO
YEARS TO COMPLETE.

AND AGAIN DEPENDING ON THE
PROJECT, PUBLIC MEETINGS TO GET
COMMUNITY INPUT AND FEEDBACK
OCCUR DURING THE DESIGN PROCESS.

UPON COMPLETION OF THE DESIGN
THE PROJECTS WILL BE PUBLICLY
BID FOR CONSTRUCTION, PFD
REQUIRED BY LAW TO HIRE THE
LOWEST ELIGIBLE AND RESPONSIBLE
BID TORE PERFORM THE
CONSTRUCTION.

ONCE THE BID HAS BEEN ACCEPTED AND CONTRACT REQUIREMENTS ARE MET THE CONTRACTORS WORK BEGINS. AT THE END OF CONSTRUCTION, WHEN ALL THE WORK IS DONE, THE BUILDING IS THEN TURNED BACK OVER TO THE USER AGENCIES FOR USE AND MAINTENANCE.

THESE PFD PROJECTS DEPENDING ON COMPLEXITY CAN TAKE ANYWHERE BETWEEN 2-5 YEARS ON AVERAGE FROM START TO FINISH.

THE SECOND METHOD OF PROJECT CLIFF HELY IS CALLED CONSTRUCTION MANAGEMENT AT RISK. THAT IS REGULATED THROUGH MASS GENERAL LAWS CHAPTER 149A.

THIS METH SOD IS USED ON LARGEST AND MOST COMPLEX PROJECTS ONLY, PROJECTS LIKE THE BOWLING BUILDING, THE CENTRAL LIBRARY RENOVATION AT COPLEY.

THE DEARBORN ACADEMY IN ROXBURY AND BOSTON ARTS ACADEMY CURRENTLY IN CONNECTICUT STRUCK IN THE FENWAY.

ALTHOUGH BASIC PATH OF PROJECT COMPLETION IS SIMILAR, THIS METHOD REQUIRES PFD SUPPLEMENT OUR TEAM WITH PROJECT MANAGEMENT FIRM ALSO REQUIRES HIRING CONTRACTOR DURING DESIGN TO PARTICIPATE IN THE DEVELOPMENT OF THE DESIGN DOCUMENTS.

THE BENEFIT OF THIS METHOD IS THAT IT IN COURAGES A MORE COLLABORATIVE APPROACH AMONG THE PROJECT PARTICIPANTS ALLOWS FOR EARLY CONSTRUCTION PACKAGES TO MOVE FORWARD BEFORE THE DESIGN IS COMPLETED.

IT'S VERY COMPLEX DELIVERY METHOD.

AND DOES REQUIRE ADDITIONAL COSTS.

BUT TYPICALLY IT RESULTS IN A MORE COORDINATED DELIVERY AND HIGH QUALITY OUTCOME.

THESE PROJECTS GIVEN THEIR SIZE AND COMPLEXITY CAN TAKE FIVE TO SIX YEARS ON AVERAGE TO COMPLETE.

IN TERMS OF THE DEPARTMENT ITSELF, WE HAVE 67 FULL-TIME

POSITIONS WHICH INCLUDES SIX
CURRENT VACANCIES.

A CURRENT STAFF 661 -- 61
MEMBERS ARE ALL INVOLVED IN
PROJECT DELIVERY PROCESS.

MAJORITY OF OUR STAFF ARE DESIGN
AND CONSTRUCTION PROFESSIONALS,
OUR PROJECT MANAGERS ARE
RESPONSIBLE FOR PROJECTS
DELIVERY FROM CRADLE TO GRAVE AS
WE SAY.

DESIGN STAFF SERVE AS INTERNAL
RESOURCES HELPING TO ENSURE THE
HIGHEST QUALITY DESIGNS.

OUR CLERKS ARE DAY-TO-DAY ON
SITE PROFESSIONAL WHAT WE CALL
OUR EYES AND EARS ON THE
PROJECTS AS THEY GET INTO
CONSTRUCTION.

AND WE ALSO HAVE A NUMBER OF
SUPPORT PROFESSIONALS WHO ASSIST
ON IT IS MANY TASKS REQUIRED ON
OUR PROJECTS, INCLUDING

PROCUREMENT, CONTRACTING AND
LEGAL SERVICES, PAYING BILLS,
TRACKING PROGRESS, ESSENTIALLY
EVERY MEMBER OF OUR DEPARTMENT
PLAYS A ROLE IN OUR PROJECTS.

BEFORE YOU TODAY IS PFD'S FY20
OPERATING BUDGET, \$7,169,689, A
6% INCREASE OVER THE FY19 BU
BUDGET.

IT CAN BE EXPECTED FROM SERVICE
ORGANIZATION JUST OVER 49% OF
OUR BUDGET IS ALLOCATED TO
PERSONNEL EXPENSES WHILE JUST
UNDER 6% COVERS OUR TYPICAL
OPERATING EXPENSES.

THE 6% INCREASE OVER FY19 BUDGET
IS LARGELY DUE TO COLLECTIVE
BARGAINING INCREASES AND
ADDITION OF TWO NEW POSITIONS.

AN ASSISTANT DIRECTOR POSITION
TO SUPPORT INCREASE IN PROJECT
MANAGEMENT STAFF OVER THE LAST
FEW YEARS AND INCREASE IN VOLUME
OF OUR PROJECT CASELOAD WHICH IS
RISEN TO OVER \$550 MILLION WITH
ANOTHER \$120 SLATED TO START
OVER THE NEXT YEAR.

WE ALSO HOPE TO ADD PROJECT
MANAGER FOR STUDIES POSITION TO
INCREASE OUR CAPACITY TO MANAGE
LARGE NUMBER OF STUDIES THAT ARE

FUNDED THROUGH THE MAYOR'S CAPITAL PLAN.

IN TERMS OF THE TYPES OF PROJECTS WE MANAGE, GENERALLY FALL INTO THREE BROAD CA CATEGORIES.

GROUND UP CONSTRUCTION AND MAJOR RENOVATIONS, PROJECTS LIKE THE BOSTON ARTS ACTED WHERE WE'RE DEMOLISHING THE OLD BUILDING AND BUILDING A NEW SCHOOL AT THE SAME SITE.

OR EAST BOSTON POLICE STATION WHERE WE'RE BUILDING A NEW FACILITY ON THE CITY OWNED PARCEL AT EAST EAGLE STREET.

OR THE DUDLEY LIBERIA WE'RE KEEPING THE BASIC STRUCTURE IN PLACE BUT COMPLETELY MODIFYING AND RENOVATING.

WE ALSO MANAGE FACILITY UPGRADES IN INFRASTRUCTURE IMPROVEMENTS.

EXAMPLES OF THOSE INCLUDE, UPGRADES TO THE GYM COMMUNITY SPACE AND TEEN CENTER AT THE COMMUNITY CENTER IN MADAPAN.

UPGRADES TO THE PROGRAM AND LIVING AREAS AT THE WOODS SHELTER WE'VE COMPLETED ONE PHASE AND OUR DESIGNING A SECOND PHASE TO IMPROVE THE ENTRY AND SECURITY SEQUENCE AS WELL AS INSTALLING AN ELEVATOR AND UPGRADING THE RESTROOMS. AND SHOWER FACILITIES.

AND KITCHEN UPGRADES THROUGH THE BOSTON PUBLIC SCHOOLS MY WAY CAFE PROGRAM.

WHERE WE'RE MODIFYING SPACES IN OUR SCHOOL BUILDINGS TO ACCOMMODATE NEW FRESH FOOD INITIATIVE CHAMPIONED BY MAYOR WALSH.

WE ALSO MANAGE STUDIES TO IDENTIFY PROGRAMMATIC NEEDS FOR BUILDINGS AND TRANSLATE THEM TO BUILDING AND SPACE REQUIREMENTS FOR FUTURE PROJECTS.

EXAMPLES OF THOSE THE FIELDS CORNER BRANCH LIBRARY STUDY WHERE WE'RE DETERMINING WHAT MIGHT BE NEEDED TO BETTER MEET THE BOSTON PUBLIC LIBRARY'S PRINCIPLES FOR THE LIBRARY

ITSELF AND ARE EXPLORING
POTENTIAL OPPORTUNITIES FOR
PUBLIC-PRIVATE PARTNERSHIP.
AT THE SITE AS WELL.
WE'RE ALSO PERFORMING A STUDY TO
DETERMINE THE SPACE REQUIREMENTS
NEEDED FOR NEW EMERGENCY
OPERATIONS CENTER AND EXPLORE
POTENTIAL SITES.
FOR THAT FACILITY.
PFD HAD A BUSY AND PRODUCTIVIER
IN FY IS THE.
WE'VE BEEN ABLE TO COMPLETE
NUMBER OF REALLY GREAT PROJECTS
THAT HAVE BEEN VERY WELL
RECEIVED IN OUR NEIGHBORHOOD
COMMUNITIES.
SOME HIGHLIGHTS INCLUDE THE
DEARBORN S.T.E.M. ACADEMY WHICH
IS SETTING A VERY HIGH STANDARD
ACROSS THE NATION FOR S.T.E.M.
SCHOOLS.
WE RENOVATED COMMUNITY CENTERS
AND LIBRARIES THAT ARE ALWAYS
CENTER PIECES IN THE HEARTS OF
OUR NEIGHBORHOODS.
WE'VE CONTINUED TO MAKE PROGRESS
ON OUR SCHOOLS' INFRASTRUCTURE
THROUGH THE MY WAY CAFE KITCHENS
AND MASSACHUSETTS SCHOOL
BUILDING AUTHORITY ACCELERATED
REPAIR PROGRAM THAT ALLOWS US TO
REPLACE ROOFS, WINDOWS AND
BOILERS ON A FAST TRACK METHOD
AT OUR SCHOOLS.
AND WE'VE CONTINUED OUR PROGRESS
ON BRINGING SOME IMPROVEMENTS TO
THIS BUILDING AND THE PLAZA WITH
MUCH MORE TO COME OVER THE NEXT
YEAR AND BEYOND.
WE'VE ALSO GOT SOME REALLY GREAT
PROJECTS UNDERWAY AND NUMBER OF
EXCITING PROJECTS WAITING TO
START.
IN THE INTEREST OF TIME, I WON'T
GO THROUGH ALL OF THEM BUT WE'RE
INCLUDING SOME HIGHLIGHTS IN THE
REMAINING SLIDE.
THE BOSTON PUBLIC LIBRARY
IMPROVEMENTS ARE AMONG OUR MOST
POPULAR AND BELOVED PROJECTS.
MAYOR WALSH HAS MADE RENOVATING
OUR BRANCHES AS CENTRAL LIBRARY
A CORNERSTONE OF THE CAPITAL

PLAN AND WE'RE MAKING
SIGNIFICANT PROGRESS AS YOU CAN
SEE BY THE IMPRESSIVE LIST OF
HIGHLIGHTS.

THE DUDLEY SQUARE BRANCH WHICH
IS UNDER CONSTRUCTION AND
SEPARATED TO BE COMPLETE THIS
FALL, THE ROSLINDALE BRANCH
LIBRARIES THAT ARE COMPLETING
DESIGN AND PLAN TO START
CONSTRUCTION THIS YEAR.

AND THE FANEUIL BRANCH LIBRARY
FOR WHICH WE'VE JUST HIRED A
DESIGNER AND WE'LL BEGIN
DESIGNING IN EARNEST IN THE NEXT
MONTH OR SO.

WE'VE ALSO GOT INCREDIBLE NUMBER
OF SCHOOL PROJECTS UNDERWAY AND
WAITING TO START THROUGH THE
MAYOR'S BUILD BPS PROGRAM.

I KNOW WE'LL DEDICATE SOME TIME
IN THIS HEARING TO DISCUSS THE
PROGRAM IN DETAIL SO I WON'T
SPEND TOO MUCH TIME ON THESE
PROJECTS.

BUT AS YOU CAN SEE WE HAVE SOME
SIGNIFICANT PROJECTS UNDERWAY
THAT WILL BE COMPLETED IN THE
NEXT -- FOR THE NEXT SCHOOL YE
YEAR.

LIKE THE ELLIOTT SCHOOL AT 585
COMMERCIAL STREET IN THE NORTH
END THAT IS \$19 MILLION
RENOVATION OF FORMER COMMERCIAL
BUILDING ON THE NORTH END
WATERFRONT.

THAT COMBINED WITH THE BUILDING
THAT WAS COMPLETED LAST YEAR,
WILL REPRESENT NEARLY \$43
MILLION INVESTMENT OVER THE LAST
FEW YEARS IN TWO OF THE THREE
BUILDINGS THAT MAKE UP THE
ELLIOTT SCHOOL CAMPUS.

WE ALSO COMPLETELY TRANSFORMING
THE SUMNER SCHOOL YARD IN
ROSLINDALE WHICH COMBINED WITH
WINDOW REPLACEMENT PROJECT IN 20
2017 AND A BOILER REPLACEMENT
THIS SUMMER THROUGH THE MSBA'S
ACCELERATED REPAIR PROGRAM.

WE'LL HAVE COMPLETED NEARLY \$5
MILLION WORTH OF INVESTMENTS IN
THAT SCHOOL OVER THE LAST TWO
YEARS.

ALONG WITH THE SUMNER WE'LL ALSO -- WE ALSO HAVE -- WE WILL ALSO HAVE NEW BOILERS INSTALLED AT EAST BOSTON HIGH, O'DONNELL SCHOOL, THE TOBIN SCHOOL AND HAVE NEW WINDOWS INSTALLED AT THE MARSHAL SCHOOL UNDER THE ACCELERATED REPAIR PROGRAM THIS SUMMER.

AND WE'LL ALSO HAVE 30 MORE KITCHENS UPGRADED UNDER THE MY WAY CAFE FRESH FOOD INITIATIVE WHICH WILL BRING THE TOTAL NUMBER 55 BUILDINGS OVER THE LAST TWO SUMMERS.

WE'RE ALSO MAKING SIGNIFICANT INVESTMENTS IN OUR POLICE, FIRE AND EMS FACILITIES.

WE'LL BE GETTING INTO CONSTRUCTION THIS SUMMER ON ENGINE 4 IN ROXBURY, WHICH WILL BE THE FIRST NEW FIRE STATION BUILD IN THE CITY IN MORE THAN 25 YEARS.

IT'S BEEN DESIGNED TO INCORPORATE THE BOSTON FIRE DEPARTMENT'S NEW HEALTH AND WE WELLNESS INITIATIVE FOR ITS FIREFIGHTERS.

WE'VE ALREADY BEGUN THE WORK TO TEMPORARILY RELOCATE THE FIRE SERVICES NEARBY SO THAT WE CAN RECONSTRUCT THE NEW BUILDING ON THE EXISTING SITE.

WE'LL ALSO BE COMPLETING A 4.4 MILLION DOLLARS RENOVATION AT ENGINE 50 IN CHARLESTOWN.

WHICH WILL ALSO INCORPORATE BFD'S PROGRAM FOR HEALTH AND WELL KNOWLEDGES.

IN ADDITION TO THE PREVIOUSLY MENTIONED FOR THE BOSTON POLICE DEPARTMENT WE WILL BEGIN CONSTRUCTION THIS SUMMER FOR A NEW POLICE STATION AT EAST EAGLE STREET IN EAST BOSTON.

WE ARE ALSO WORKING ON MUNICIPAL BUILDINGS.

WE'RE CONTINUING TO IMPROVE THIS BUILDING, CITY HALL AND THE PLAZA.

WE ARE IN THE EARLY STAGES OF DESIGN FOR RENOVATION, IS THAT WILL IMPROVE THE PLAZA, MAKING IT MORE WELCOMING AND ACTIVE

PROVIDING ACCESSIBILITY THROUGHOUT THE PLAZA AND BUILDING ENTRANCES INCLUDING OPENING UP THE NOTE ENTRANCE ONCE AGAIN TO THE PUBLIC. WE'LL ALSO BE PROVIDING PLUG AND PLAY ARCHITECTURE FOR POWER AND DATA TO SUPPORT WIDE VARIETY OF PROGRAMMING ON THE PLAZA. AND WE'LL ALSO BE CREATING ACCESSIBILITY THROUGHOUT THE MRAZ A. WE ARE ALSO CONTINUING OUR PRO-ACTIVE REPAIRS TO THE HISTORIC FANEUIL HALL AND WORKING ON SOME MUCH NEEDED IMPROVEMENTS TO THE OFFICE FACILITY AT COURT S. ALSO UNDERWAY WITH GREAT PROJECT FOR THE BOSTON CENTERS FOR YOUTH AND FAMILIES IN THE PARKS FACILITIES. WE'LL BE IN CONSTRUCTION THIS YEAR ON RENOVATION TO THE PARIS IF POOL WHICH WILL COMPLIMENT THE BEAUTIFUL RENOVATION TOLT PARIS STREET COMMUNITY CENTER THAT WAS COMPLETE LAST YEAR. WE ARE ALSO UNDERWAY WITH DESIGN FOR MAJOR RENOVATION TO THE COMMUNITY CENTER IN SOUTH BO BOSTON. AND WE'RE IMPROVING THE FIELDHOUSE IN BRIGHTON AND ARE REPLACING THE ROOF AND HAVING VERY NICE OUTDOOR PATIO TO THE GOLF CLUB HOUSE AT FRANKLIN PARK. BEYOND OUR PROJECT MANAGEMENT, WE ARE ALSO PARTNERING WITH MANY OF OUR SISTER AGENCIES ON VARIOUS MAJOR PROGRAM INITIATIVES. WE'RE WORKING WITH THE ENVIRONMENT DEPARTMENT AND OFFICE OF BUDGET MANAGEMENT ON THE RENEW BOSTON TRUST PROGRAM. THAT FOCUSES ON ENERGY EFFICIENCY IMPROVEMENTS AT CI CITY-OWNED BUILDINGS. WE'RE WORKING ON A \$10 MILLION PILOT PROJECT OF 14 BUILDINGS RIGHT NOW ARE BEGINNING DISCUSSIONS ABOUT EXPANDING THE PROGRAM TO A SECOND PHASE

ENCOMPASSING MORE BUILDINGS AND ENERGY CONSERVATION MEASURES. THE NEXT STAGE WILL BE LARGER PROJECT WITH THE TARGETED BUDGET OF \$35 MILLION.

WE ARE ALSO WORKING WITH THE ENVIRONMENT DEPARTMENT AND OTHER AGENCIES ON THE CLIMATE ACTION PLAN UPDATE.

OUR INTENT TO UNDERSTAND AT MORE DETAILED LEVEL WHAT WE AS A CITY NEED TO DO TO OUR BUILDINGS TO MEET THE MAYOR'S COMMITMENT TO CARBON NEUTRALITY IN 2050.

AND WE'RE ALSO WORKING WITH THE MAYOR'S OFFICE OF RECOVERY SERVICES IN THE HEALTH AND HUMAN SERVICES CABINET ON MASTER PLAN FOR RECOVERY CAMPUS ON LONG ISLAND.

WE'RE COORDINATING WITH THE PUBLIC WORKS DEPARTMENT WHOSE MANAGING THE PROJECT TO REPLACE LONG ISLAND BRIDGE.

OUR MASTER PLAN WILL ARTICULATE A VISION FOR THE CAMPUS, DETERMINE THE SERVICE NEEDS THAT WILL BE ACCOMMODATED ON THE ISLAND AND WILL PROPOSE SERVICE MODEL AND I. PLAY MEN TAKES PLAN FOR ACHIEVING THAT VISION.

ALSO FOCUSING ON IMPROVING OUR OPERATIONSND OUR PROJECT DELIVERY PROCESSES.

WE CURRENTLY PARTNER WITH THE PUBLIC WORKS DEPARTMENT AND PARKS DEPARTMENT TO IMPLEMENT E-BUILD PROJECT MANAGEMENT SOFTWARE.

WE'RE GRATEFUL TO MAYOR WALSH FOR INVESTING IN OUR DEPARTMENT BY PROVIDING A TOOL THAT WILL BETTER ALLOW US TO PROVIDE CONSISTENCY IN OUR PROJECT DELIVERY PROCESS, WILL GIVE OUR PROJECT MANAGERS THE TOOLS THEY NEED TO MORE EFFECTIVELY MANAGE THEIR PROJECTS.

AND WILL GIVE OUR MANAGEMENT TEAM DATA BY WHICH WE CAN BETTER MEASURE AND MONITOR OUR PRODUCTIVITY AND EFFICIENCY.

WE'LL BE PILOTING THE PROGRAM LATER THIS YEAR AND HOPE TO BE

FULLY OPERATIONAL IN THE
UPCOMING MONTHS.

LAST FINALLY WE'RE ALSO
PARTNERING WITH THE BPS TO
ASSIST, ADVISE AND IMPLEMENT THE
PROJECTS BEING IDENTIFIED
THROUGH THE BUILD BPS IN
INITIATIVE.

I MENTIONED FEW OF THE PROJECTS
THAT WE'RE CURRENTLY WORKING ON
THROUGH THIS PROGRAM.

BUT AT THIS TIME I'D LIKE TO
TURN THIS PRESENTATION OVER TO
NATE, DEPUTY CHIEF FINANCIAL
OFFICER FROM BPS WHO CAN PROVIDE
AN OVERVIEW OF THE PROGRAM.

>> EXCUSE ME ONE SECOND.

WHAT I'M GOING TO TRY TO DO IS
DO THE FIRST ROUND WITH JUST PFD
THEN AS MANY ROUNDS AS WE NEED
TO DO PFD IF YOU GUYS DON'T MI
MIND.

I THINK THAT WAY WILL FLOW A
LITTLE EASIER, LET ME
ACKNOWLEDGE WE'VE BEEN JOINED BY
COUNCILOR JOSH ZAKIM AND
COUNCILOR KIM JANEY.

WE'LL GO WITH THE FIVE MINUTES
EACH COUNCILOR AND I'LL START
WITH COUNCILOR ESSAIBI-GEORGE.

>> THANK YOU, MR. CHAIR.

THANK YOU FOR THE PRESENTATION
AT LEAST THE FIRST HALF OF IT.

LOOK FORWARD TO THE REST OF IT.
ONE OF THE CHANGES THAT IS
FAIRLY NEW TO US IN THE CITY IS
TRISH TAKING OVER A LOT OF THE
EFFORTS OF BPS'S FACILITIES
DEPARTMENT.

CAN WE TALK ABOUT THE IMPACT
THAT MADE ON YOUR WORK AND ON
ANY SAVINGS THAT WE MAY BE ABLE
TO REALIZE OR EFFICIENCIES WE'VE
REALIZED?

>> I THINK IT'S MORE RELATED TO
THE ANTICIPATED INCREASE,
CERTAINLY WE'RE SEEING THAT
INCREASE IN THE NUMBER OF
PROJECTS THAT WE'RE SEEING
THROUGH THE BUILD BPS PROGRAM.
THERE'S A SIGNIFICANT NUMBER OF
SITES THAT WE ARE ADDRESSING
BOTH FOR INFRASTRUCTURE
IMPROVEMENTS, KITCHEN UPGRADES

AND MAJOR PROJECTS THAT WE ANTICIPATE NOT SLOWING DOWN FRANKLY.

THE STAFF THAT MIGRATED OVER TO THE PUBLIC FACILITIES DEPARTMENT ARE SUPPLEMENTING OUR TEAM AND OUR ABILITY TO MANAGE AN INCREASE CASELOAD AND EXPECTED INCREASE CASELOAD DOWN THE ROAD.

IT WILL PROVIDE FOR MORE CONSISTENT DELIVERY OF SCHOOL PROJECTS GOING FORWARD.

THE BPS STILL HAS MAINTENANCE RESPONSIBILITIES AND THERE ARE PROJECTS ASSOCIATED WITH THAT, THAT FALLS UNDER JOHN'S GROUP IN THE OPERATIONS DEPARTMENT.

AND THERE'S STILL WORK BEING DONE THROUGH BPS, BUT MAJOR CAPITAL PROJECTS AND INFRASTRUCTURE PROJECTS ARE BEING MANAGED THROUGH PFD.

>> ONE OF THE PROJECTS THAT YOU MENTIONED IS THE MY WAY CAFE AND INVESTMENTS THAT WE'RE LOOKING TO MAKE OVER THE NEXT SCHOOL YEAR THAT WE'VE MADE SO FAR THROUGH FACILITIES.

I'M A LITTLE CONFUSED ABOUT THE -- OUR INVESTMENT OR THE DEGREE THAT WE'RE INVESTING RESOURCES AND FUNDING FOR THE MY WAY CAFE AND INVOLVEMENT OF PRIVATE FOUNDATION DOLLARS AND THAT WORK.

>> EXCUSE ME.

>> THAT'S FINE.

THIS IS ONLY OUR THIRD HEARING SO WE'VE GOT TIME IF THAT COULD BE ADDRESSED IN A FUTURE HEARING WHETHER IT'S THROUGH DIFFERENT DEPARTMENT OR BPS OR ANOTHER TIME THAT WOULD BE FINE WITH ME.

>> I WOULD WANT TO SPEAK TO THE DIVISION OF THE FUNDING, BECAUSE I'M NOT 100% SURE OF IT.

>> MY QUESTION TO THE CHAIR FOR FUTURE CLARIFICATION, WITH THIS INVESTMENT THE \$5 MILLION THIS YEAR, INVESTMENT THAT WE MADE LAST YEAR I'M CURIOUS ABOUT THE BALANCE AND THOSE RESOURCES OF PRIVATE DOLLARS VERSUS WHAT WE'RE INVESTING AS A SCHOOL

SYSTEM.

OR AS A CITY.

MY LAST QUESTION FOR THIS ROUND IS ON LONG ISLAND, THIS HAS BEEN ONGOING EFFORT ON BEHALF OF THE CITY WE'RE ALL ON THE SAME TEAM TRYING TO GET THIS WORK DONE, I KNOW THAT WE'VE HIT ROAD BUMPS, WE PREVIOUSLY PLANNED FOR SOME OF THE FUNDING FOR THE BRIDGE FOR THE REPLACEMENT AND FUTURE WORK DOWN THE ROAD.

CAN YOU TALK A LITTLE BIT ABOUT THE TIMELINE NOW AND WORK THAT LIES AHEAD AND ASSOCIATED FUNDING WITH THAT WORK LYING AHEAD.

>> SURE.

SO THE PUBLIC WORKS DEPARTMENT AS YOU KNOW IS MANAGING THE REPLACEMENT OF THE BRIDGE AND THEY'RE GOING THROUGH A VERY ROBUST PERMITTING PROCESS FOR THAT.

THE LAST MILESTONE OR EXPECTATION I HEARD IS THAT THE HOPE IS TO HAVE THE BRIDGE OPERATIONAL IN 2021.

FROM PUBLIC FACILITIES STANDPOINT WE ARE WORKING WITH THE OFFICE OF RECOVERY SERVICES AND HHS TO MASTER PLAN THE ISLAND IN ANTICIPATION OF HAVING SERVICES ON THAT ISLAND WHEN THE BRIDGE OPENS UP SO THAT PEOPLE AS THEY DRIVE ACROSS THAT BRIDGE HAVE PLACES TO GO TO GET THE SERVICES THEY SO RICHLY NEED AND DESERVE.

THE MASTER PLANNING PROCESS IS UNDERWAY, WE'VE HIRED CONSULTANTS -- TEAM OF CONSULTANTS THAT INCLUDE BOTH ARCHITECTS AND ENGINEERS, AS WELL AS RECOVERY SERVICES SPECIALISTS.

IT WILL BE A VERY ROBUST MASTER PLAN.

WE ANTICIPATE IT WILL TAKE PROBABLY A YEAR TO COMPLETE, SOME TIME NEXT SUMMER I THINK WE'RE LOOKING AT COMPLETING IT.

>> A YEAR TO COMPLETE YOUR MASTER PLANNING PROCESSOR THE

IMPROVEMENT, IS THAT NEED TO HAPPEN ON THE ISLAND FOR THE PROGRAMMING TO BE SUCCESSFUL OR TO TAKE PLACE?

>> SO, A YEAR TO COMPLETE THE MASTER PLANNING PROCESS.

THAT WOULD INVOLVE PROBABLY A FOUR-PHASED APPROACH WHERE WE SORT OF ESTABLISH A VISION FOR THE CAMPUS.

THEN COME UP WITH SOME OPTIONS FOR SERVICE DELIVERY AND SERVICE MODELS AND THEN TALK A LITTLE BIT ABOUT WHAT WORK NEEDS TO BE DONE TO THE FACILITIES ON THE ISLAND TO ACCOMMODATE THOSE SERVICES.

AND FINISH UP WITH COST ESTIMATING AND IMPLEMENTATION PLAN.

I IMAGINE THAT WOULD BE RENOVATIONS TO THE BUILDING SINCE THEY HAVE BEEN VACANT FOR SOME TIME.

MAY TAKE A LITTLE TIME BUT WE WOULD CERTAINLY TRY TO WORK OUR PLAN TO ACCELERATE THE SPACES THAT WE CAN MAKE AVAILABLE AS QUICKLY AS POSSIBLE.

THEN WORK OUR WAY TOWARD A MASTER PLAN.

>> IMAGINE YOU'VE DONE SOME SORT OF AUDIT TO CHECK THE CURRENT STATUS OF THOSE BUILDINGS TO SEE WHAT COULD COME ONLINE SOONER THAN SOMETHING ELSE THAT --

>> THAT IS CORRECT.

WE HIRED TEAM OF ARCHITECTS AND ENGINEERS TO EVALUATE EACH OF THE 17 BUILDINGS ON THE CAMPUS AND WE'RE IN THE PROCESS OF REVIEWING FINALIZED REPORTS AND THE CONDITION ANALYSIS WILL BE SET INTO THE MASTER PLANNING PROCESS AS WE MAKE DECISIONS DOWN THE ROAD.

>> THANK YOU.

>> COUNCILOR EDWARDS.

>> THANK YOU.

WANTED TO THANK YOU SO MUCH FOR YOUR WORK SO FAR.

ESPECIALLY IN MY DISTRICT, I JUST WANTED TO MAKE SURE I

UNDERSTOOD YOUR DATES FOR YOUR

INVESTMENTS.

CONFIRMING FOR THE PARIS STREET
POOL THIS FALL THAT YOU START
THE RENOVATIONS?

>> THAT'S CORRECT.

WE ANTICIPATE STARTING
CONSTRUCTION.

>> FOR THE EAST EAGLE POLICE
STATION THE NEW SITE WAS GOING
TO START THIS SUMMER?

>> YES.

WE'RE CURRENTLY PREQUALIFYING
CONTRACTORS TO GO OUT TO BID FOR
THAT WORK AS WELL.

>> AND WHAT IS YOUR ESTIMATED
TIMING ON THAT?

I KNOW YOU SAID 2-5 YEARS OR
SOME OF YOUR PROJECTS.

>> EXCUSE ME --

WE DON'T HAVE TO GET THAT --
JUST MAKE SURE I WAS CLEAR.
ON AT LEAST STARTING TIMES FOR
BOTH OF THEM.

>> IT'S OKAY.

>> WE CAN FOLLOW UP ON THAT.
STARTING BOTH THIS YEAR.
JUST TO MAKE SURE I UNDERSTOOD,
APOLOGIZE IF I STEPPED OUT WHEN
YOU WERE EXPLAINING THE NEW
ANIMAL SHELTER PROGRAM.

THE ANIMAL -- INVESTMENT --

>> THERE IS A PROJECT THAT IS
BEING FUNDED TO STUDY THE ANIMAL
SHELTER AND FIND PROGRAMMATIC
REQUIREMENTS FOR EITHER NEW OR
RENOVATIONS TO THE EXISTING,
THAT PROCESS WILL NEED TO SORT
OF TAKE HOLD BEFORE WE MAKE ANY
DECISIONS.

>> I CAN'T HELP BUT COMMEND YOU
A THOUSAND TIMES OVER FOR TAKING
THAT LEADERSHIP.

WE'RE FINDING INCREASING AMOUNT
OF ANIMALS, PART OF OUR FAMILIES
BUT LOT OF THEM -- NOT ALL PET
OWNERS AS RESPONSIBLE AS WE'D
LIKE AN INCREASE AMOUNT OF LOOSE
ANIMALS AND CATS AND DOGS THAT
NEED TO BE AT LEAST CARED FOR AT
LEAST ACCOUNTED FOR SO I REALLY
DO APPRECIATE THIS INVESTMENT
AND THIS INITIATIVE.

AT LEAST STUDYING THE ISSUE TO
FIGURE OUT HOW TO REALLY MAKE

SURE WE HAVE THE MOST RESPONSIBLE SYSTEM FOR OUR PETS AND FAMILY MEMBERS. THANK YOU SO MUCH FOR THAT. I WANTED TO FOLLOW UP A VERY BRIEFLY ON THE QUESTIONING OF MY COLLEAGUE ABOUT LONG ISLAND. IN YOUR VISIONING OR IN THE VISION, THE CITY'S VISION THUS FAR FOR THIS CAMPUS I UNDERSTAND THE POLITICS BEHIND HOW, WHEN AND TIMING I'M NOT GOING TO ASK ABOUT.

THAT BUT IN TERMS OF A VISION, AND FUNDING AND PAYING FOR IT, DO YOU -- IS THERE AN EXPECTED PRIVATE-PUBLIC PARTNERSHIP WITH THIS?

I ONLY ASK THAT BECAUSE WHAT I'M SEEING CONSISTENTLY IS DUE TO THE LACK OF FUNDING FROM THE FEDERAL GOVERNMENT TO DECREASE FUNDING FROM THE STATE, WE ARE FINDING THAT WE HAVE, HAD TO BRING IN SOME PRIVATE DOLLARS TO HELP BUILD OUT SOME OF THE UNITS AT MARKET RATE TO HELP PAY FOR THE PUBLIC USE.

SO, DO YOU ANTICIPATE IN THIS VISION ALSO HAVING A PRIVATE-PUBLIC PARTNERSHIP IF SO WOULD IT INVOLVE SOME HOUSING UNITS, WHAT WOULD -- HOW WOULD THIS BE FUNDED?

>> IT'S A LITTLE TOO EARLY IN THE PROCESS FOR ME TO SPECULATE. IT IS AN EXERCISE THAT THE MASTER PLAN WILL CONTEMPLATE AND REALLY LOOK AT FINANCING MODELS. TO MY UNDERSTANDING WE'RE NOT LOOKING AT A PRIVATE SORT OF HOUSING INVESTMENT OR PRIVATE USE ON THE ISLAND.

IT'S STRICTLY OUR FOCUS IS STRICTLY ON RECOVERY CAMPUS WHETHER THAT INVOLVES SOME OF OUR RECOVERY SERVICES PROVIDERS OR NOT, I'M JUST NOT SURE. BUT WE WILL BE ANALYZING THAT THROUGH THE MASTER PLAN.

>> THANK YOU. SO THIS IS -- YOUR FIRST SLIDE WAS VERY, VERY HELPFUL IN HELPING ME UNDERSTAND WHERE TO

DIRECT MY QUESTIONS SO I WON'T
BE DIRECTING A BIG CHUNK OF THEM
BECAUSE YOU TOLD ME WHERE I
COULD GO.

EDUCATE ME MORE, THERE'S TWO
PROJECTS THAT I KNOW ARE IN MY
DISTRICT AND THEY ARE CITY BU
BUILDINGS, BUT BECAUSE THEY'RE
BECOMING PRIVATELY OWNED, MAYBE
EDUCATE ME NOW, ABOUT LIKE THE
CENTER.

THAT PROCESS, IS THAT WITH YOU
GUYS OR BECAUSE IT'S GOING TO
ONE DAY BE RFP'SD OUT.

THE VOTE THAT HAPPENS HERE TO
SURPLUS MAYBE CONFUSING
PROCESSES.

>> PROBABLY NOT.

IT DOES GET A LITTLE BIT MIXED
AT SOME LEVEL.

PUBLIC FACILITIES DEPARTMENT IS
FINISHING UP A PROGRAMMING AND
SITING STUDY FOR NEW COMMUNITY
CENTER.

>> WHICH WE'RE VERY EXCITED
ABOUT.

>> WE HAVE A MEETING ON THURSDAY
NIGHT TO PRESENT TO THE
COMMUNITY HOPEFULLY EVERYONE
WILL BE THRILLED.

THE RECOMMENDATION WILL MOVE THE
SERVICES AWAY FROM THE EXISTING
CENTER BECAUSE IT'S SIMPLY NOT
BIG ENOUGH TO HANDLE THE PROGRAM
AS DESIRED FOR THE COMMUNITY.

THE DISPOSITION OF THE CENTER
WILL GO ON IT'S OWN PROCESS, A
LOT OF CONVERSATION THAT WILL
HAVE TO BE HAD IN TERMS OF WHAT
THAT BUILDING BECOMES.

THAT TYPICALLY GETS MANAGED
THROUGH THE DEPARTMENT OF
NEIGHBORHOOD DEVELOPMENT I'M
ASSUMING THE SURPLUS.

THEN A WHOLE PROCESS OF
DETERMINING WHAT ITS FUTURE USE.

>> JUST CLARIFYING QUESTION.

SURPLUSSING, THAT MEANS IT'S NO
LONGER USED DIRECTLY BY THE CITY
THERE FOR IT'S NOT IN YOUR
DEPARTMENT ANY MORE?

>> THE PUBLIC FACILITIES
DEPARTMENT DOESN'T HAVE CARE AND
CUSTODY OF ANY BUILDINGS.

THE BOSTON CENTERS FOR YOUTH AND FAMILY ACTUALLY HAVE CARE AND CUSTODY OF THE EXISTING CENTER. IF THERE IS DETERMINED TO BE SOME SORT OF USE FOR BOSTON CENTER FOR YOUTH AND FAMILIES I ASSUME THAT THAT BUILDING WILL NOT BE SURPLUSED IF IT'S DETERMINED THERE'S A HIGHER AND BETTER USE FOR THE BUILDING, EITHER FOR ANOTHER CITY PROGRAM OR SOMETHING ELSE, HOUSING OR SOMETHING.

THAT WOULD GO THROUGH ANOTHER PROCESS.

>> JUST LIKE THE EAST BOSTON LIBRARY ON MERIDIAN STREET, THAT BUILDING IS GOING THROUGH ITS PROCESS AND GETTING GUTTED AND GOING TO BE USED FOR COMMUNITY USE.

ARE YOU.

>> ARE YOU REFERRING TO THE OLD BONDS LIBRARY?

>> NO.

THE BARNS SCHOOL IS SENIOR CENTER.

>> EXACTLY.

>> I'M TALKING ABOUT THE ONE ON MERIDIAN STREET THE LARGE LIBRARY WE GOT A NEW LIBRARY IN EAST BOSTON BUT THE LARGE ONE THERE.

I CAN FOLLOW UP.

JUST --

>> I AM ASSUMING THAT WENT THROUGH SOME SORT OF OTHER PROCESS THROUGH PERHAPS DND FOR DEVELOPMENT.

>> THANK YOU.

THAT WAS EXTREMELY HELPFUL.

>> THANK YOU.

LET ME ACKNOWLEDGE THAT WE'VE BEEN JOINED BY COUNCILOR MICHAEL FLAHERTY, CHAIR RECOGNIZES COUNCILOR FLYNN.

>> THANK YOU TO THE PANELISTS FOR BEING HERE TODAY AND THANK YOU FOR YOUR INPUT, LEADERSHIP ON THIS ISSUE AND OTHER ISSUES ACROSS OUR CITY WE GREATLY APPRECIATE YOUR WORK.

I READ ABOUT THE PROGRAM STUDY FOR THE CHINATOWN LIBRARY SO I

KNOW THAT IS GREATLY APPRECIATED
IN THE COMMUNITY AFTER THEY
HAVEN'T HAD A LIBRARY IN 50
YEARS, WANT TO THANK MAYOR WALSH
AND HIS TEAM FOR WORKING HARD TO
WORK WITH THE COMMUNITY ON
LOCATING AND EVENTUALLY BUILDING
A LIBRARY SO THAT'S GREAT NEWS
FOR OUR COMMUNITY.

CAN YOU GIVE US A LITTLE UPDATE
ON THE CURLY COMMUNITY CENTER IN
SOUTH BOSTON I KNOW IT'S ON
ONGOING, PROGRESS IS BEING MADE.
BUT WHAT'S THE LATEST ON IT?
I KNOW THE CITY IS COMMITTED TO
THIS RECREATION FACILITY, WHAT'S
THE LATEST THAT YOU HAVE ON THE
CURLY?

>> SURE, COUNCILOR.

WE ARE AS YOU KNOW WE ARE JUST
STARTING DESIGN ON THE
RENOVATIONS TO THE FACILITY.

WE HIT A LITTLE BIT OF A
ROADBLOCK IN EARLY DESIGN GIVEN
THAT IT'S A VERY LARGE BUILDING
ON THE WATERFRONT AND WITH THE
CONCERN RISING SEA LEVELS, THERE
WAS SOME INITIAL CONCERNS ABOUT
HOW WE HANDLE BUILDING
RESILIENCE INTO A BUILDING OF
THAT NATURE.

AND SO OUR DESIGN TEAM WENT
THROUGH A LITTLE BIT OF A STUDY
INVOLVING LOTS OF FOLKS FROM
ENVIRONMENT DEPARTMENT AND OTHER
EXPERTS

TO SEE IF WE
COULD DEVISE SOME POSSIBLE
INTERVENTION, IS THAT COULD
ALLOW US TO CONTINUE WITH THE
RENOVATION AND I'M PLEASED TO
SAY THAT I THINK THAT WE DO HAVE
SOME SOLUTIONS THAT WILL ALLOW
US TO INVEST I BELIEVE IT'S \$15
MILLION OF MAYOR ALLOCATED.
WE ANTICIPATE CONTINUING ON WITH
THAT DESIGN PROCESS.
IN HOPES OF GETTING INTO
CONSTRUCTION SOME TIME NEXT YE
YEAR.

>> THANK YOU FOR THAT.

I KNOW JUST GENERALLY SPEAKING
MAYBE YOU COULD REFERENCE THE
CURLY COMMUNITY CENTER AS WELL

BUT WHAT ROLE WOULD ADA COMPLIANCE AND ACCESS TO OUR DISABLED HAVE ON YOUR THINKING AS IT RELATES TO PROJECTS THAT NEED -- WE NEED TO MAKE SURE THAT ALL RESIDENTS HAVE EQUAL ACCESS TO ALL OF OUR FACILITIES, CAN YOU JUST GENERAL COMMENTS ON THAT?

>> SURE.

ESSENTIALLY EVERY PROJECT THAT WE MANAGE IS DESIGNED THROUGH THAT LENS.

TO THE EXTENT PROBABLE WE TRY TO PROVIDE FOR AS MUCH ACCESS AS WE CAN IN THE BUILDINGS.

THIS IS AN EXCITING OPPORTUNITY, PARTICULARLY FOR THE CURLY COMMUNITY CENTER BECAUSE NOT ONLY WILL WE BE PROVIDING ACCESS INTO THE BUILDING DEPENDING ON WHAT OUR ENTRANCE OR ENTRANCES LOOK LIKE.

BUT AS YOU KNOW WE'LL BE RECONFIGURING THE INTERIOR OF THE BUILDING AND THAT WILL BE REQUIRED TO MEET ACCESSIBILITY CODES AS WELL.

WE'LL BE PROVIDING GREATER ACCESS IN THAT BUILDING.

>> HERE IS MY LAST QUESTION.

WILL THOSE IN WHEELCHAIRS HAVE ACCESS TO THE BEACH PART OF THE CURLY RECREATION CENTER AND WOULD YOU HAVE TO WORK WITH THE MAYOR'S OFFICE OF THE COMMISSION ON DISABILITIES AS WELL.

HOW WOULD THAT FACTOR IN?

>> I THINK THAT IS SOMETHING THAT WE WOULD SORT OF WORK WITH THE DISABILITIES COMMISSION TO TALK ABOUT WHAT THE OPTIONS ARE. SOME OF THEM MAY BE SIMPLE EQUIPMENT PURCHASES THAT WOULD REQUIRE THE STAFF OUT THERE TO MANAGE.

SOME MAY REQUIRE BUILDING INTERVENTIONS BUT WE'LL DETERMINE THAT DURING THE DESIGN AS WELL.

>> MY LAST QUESTION IF I MAY, MR. CHAIRMAN, CAN YOU GIVE AN UPDATE ALTHOUGH IT'S NOT IN MY DISTRICT I KNOW THEY PROVIDE

EXCELLENT EDUCATION FOR OUR
SPECIAL EDUCATION, SPECIAL NEEDS
STUDENTS, THE CARTER SCHOOL.

WHAT IS THE LATEST WITH THE
CARTER SCHOOL?

>> WE'RE VERY EXCITED ABOUT THE
CARTER SCHOOL.

>> THANK YOU, TRISHA.

THE CARTER SCHOOL WE JUST
REACHED A MILESTONE WITH THE
MASS BUILDING AUTHORITY TWO
WEEKS AGO THEY VOTED TO MOVE THE
PROJECT INTO THE CAPITAL
PIPELINE WHICH ALLOWS US TO MOVE
FORWARD TO BRING ON PROJECT
MANAGER, AN ARCHITECT TO START
THE DESIGN OF THE ACTUAL FUTURE
CARTER SCHOOL.

BRINGING ON THE CONSULTING TAKES
A FEW MONTHS NEXT COUPLE MONTHS
WE'LL WORK WITH THEM TO MAKE
SURE WE HAVE THE RIGHT PROJECT
TEAM TO MOVE FORWARD WITH THIS
PROJECT IN COLLABORATION WITH
BPS.

SO WE'RE HOPING TO START THE
ACTUAL DESIGN, EDUCATIONAL
PROGRAMMING AND DESIGN OF THIS
PROBABLY IN 4-6 MONTHS.

>> I'M SORRY, JUST LIKE TO ADD
THAT I NOTED THAT THE CARTER
SCHOOL IS VERY SPECIAL TO US,
JUST STOW THAT YOU KNOW THE
PUBLIC FACILITIES DEPARTMENT HAS
SORT OF ADOPTED THE CARTER
SCHOOL AS OUR PARTNER FOR OUR
ONE BOSTON DAY, DAYS OF SERVICE.
AND WE'VE BEEN DOING THIS ABOUT
FIVE YEARS NOW, PRINCIPAL MARK
O'CONNOR IS AMAZING, HIS STAFF
IS AMAZING, STUDENTS ARE AM
AMAZING.

AND WE REALLY VERY EXCITED TO
WORK ON THIS PROJECT AT A VERY
PERSONAL LEVEL.

>> THANK YOU FOR GREAT WORK,
THANK YOU FOR THE BPS STAFF THAT
IS ALSO HERE ON THE CARTER
SCHOOL.

I SAID EARLIER THAT A BUDGET IS
A REFLECTION OF THE VALUES AND
THAT'S REAL COMMITMENT TO THE
STUDENTS OF BOSTON AND THE YOUTH
OF BOSTON THAT HAVE DISABILITIES

AS INVESTING MONEY INTO OUR STUDENTS THAT REALLY NEED IT AT THE CARTER SCHOOL. I WANT TO SAY THANK YOU FOR THAT HUGE INVESTMENT. TO THE MAYOR'S STAFF AND TO YOU AS WELL. THANK YOU.

>> THANK YOU.

COUNCILOR CAMPBELL.

>> THANK YOU, COUNCILOR CIOMMO AND THANK YOU FOR ALL THAT YOU DO, TRISH, YOU DON'T HAVE EASY JOBS, THANK YOU, CLEARLY YOU'RE DOING THINGS AT SCHOOLS, IT'S NONSTOP I APPRECIATE YOU GUYS AND WORK THAT YOU DO.

I DON'T HAVE LOT OF QUESTIONS JUST FOLLOW UP ON THE MY WAY CAFE, I KNOW WE'RE STILL GOING TO WAIT I THINK FOR THE FINANCIAL BREAKDOWNS OF HOW THE MONEY IS SPLIT BETWEEN PRIVATE AND PUBLIC DOLLARS.

DO WE HAVE A SENSE OF THE SCHOOLS THAT ARE GOING TO BE PARTICIPATING IN THE SECOND ROUND OF FUNDING FOR THAT?

>> JUST A BRIEF UPDATE.

WE'LL GET THE BREAK DOWN OF THE FIRST YEAR OF MY WAY CAFE, LAST YEAR WE MOVED FORWARD WITH 25 SCHOOLS.

AND WITH TOTAL PROJECT OF ABOUT \$5 MILLION.

THE PRIVATE DONATIONS TOTALED \$2 MILLION.

OF THAT \$5 MILLION INCLUSIVE OF EQUIPMENT.

>> INCLUSIVE OF -- EQUIPMENT.

MAJOR PART OF THE PROJECT COST WAS THE ACTUAL EQUIPMENT THAT WAS BEING BROUGHT INTO THE KITCHENS.

>> SO THE FIRST PHASE INCLUDED 25 SCHOOLS.

TEN OF WHICH WERE MANAGED THROUGH BPS AND 15 WERE BID THROUGH PUBLIC FACILITIES DEPARTMENT.

THE SECOND PHASE, I THINK I SAID 30 SCHOOLS BUT I BELIEVE IT'S 29 SCHOOLS THAT WOULD BE ADDRESSED

AS WELL.

17 OF WHICH WILL BE -- WILL BE
BID THROUGH PUBLIC FACILITIES
AND REST WILL BE MANAGED BY
BOSTON PUBLIC SCHOOLS.

THE IF IT WOULD BE HELPFUL WE
COULD PROVIDE THOSE LISTS AFTER
THE HEARING.

>> THAT WOULD BE GREAT.

DO WE KNOW HOW THOSE SCHOOLS
WERE SELECTED FOR THE PHASE TWO?

>> I THINK I SAID -- TURN THAT
ONE OVER TO --

>> I CAN WAIT FOR THE NEXT RO
ROUND.

THANK YOU.

>> THANK YOU GUYS.

COUNCILOR BAKER.

[SPEAKING OFF MICROPHONE]

>> WE'RE NOT.

WE'RE A PARTNER.

[SPEAKING OFF MICROPHONE]

>> -- WHAT THAT OFFICE IS GOING
TO LOOK LIKE, IS DSNI PARTNER IN
ON THAT SIDE OF THE STREET.

CITIZENS BANK, ARE THEY PARTNER
IN ON THE -- BECAUSE THAT TO ME,
CORRECT ME IF I'M WRONG LOOKS
LIKE ONE SORT OF PARCEL FROM THE
STRAND ALL THE WAY OVER TO WHERE
THE PROPOSED LIBRARY IS GOING TO
BE.

CAN YOU GIVE ME A QUICK HOW THAT
OFFICE IS GOING TO PLAY OUT AND
IS DSNI INVOLVED?

>> THIS IS AGAIN ONE OF THOSE
REALLY CONFUSING PROJECTS.

>> THAT'S WHY I'M ASKING ABOUT
IT.

>> BUT IN TERMS OF THE
MANAGEMENT OF THE PROCESS AS
WELL, THE RFP PROCESS FOR THE
DEVELOPMENT IS BEING MANAGED
THROUGH THE DEPARTMENT OF
NEIGHBORHOOD DEVELOPMENT IN
PARTNERSHIP WITH THE OFFICE OF
ECONOMIC DEVELOPMENT, I BELIEVE.

PUBLIC FACILITIES IS PLAYING A
ROLE WITH THE BOSTON PUBLIC
LIBRARY TO SORT OF DEFINE THE
NEEDS FOR THE LIBRARY.

IT'S STILL A LITTLE BIT UNCLEAR
AS TO HOW THE PROJECT WILL BE
DELIVERED, WHETHER IT WOULD BE

BUILT BY A DEVELOPER DOWN THE ROAD OR IF IT WILL BE BUILT BY THE CITY IN TOTALITY. IF IT'S BUILT BY DEVELOPER I'M IMAGINING A PROCESS WHERE A DEVELOPER WOULD GIVE THE CITY SORT OF A SHELL OF A BUILDING AND THEN WE WOULD WORK WITH LIBRARY DEPARTMENT TO BUILD THAT SHELL OUT INTO THE LIBRARY ITSELF.

RIGHT NOW WE ARE WORKING WITH THE LIBRARY DEPARTMENT TO DO SORT OF TYPICAL LIBRARY PROGRAMMING STUDY LIKE WE'VE DONE WITH THE OTHER PROJECTS AS WELL.

THAT WILL GIVE US THE OPPORTUNITY TO EITHER, IF WE WERE TO BUILD IT OURSELVES JUST SORT OF GO FORWARD IN DESIGN AND BUILD THE BUILDING LIKE WE NORMALLY DO.

OR IF WE END UP WORKING WITH A DEVELOPER SORT OF -- THAT SHOULD BE USED FOR NANTUCKET NOT FOR BOSTON IT SHOULD BE REDONE AND REBUILT AT SOME POINT IN TIME. IS THERE ANY THOUGHTS IN THE FUTURE OF REBUILDING THAT?

>> SO, I THINK THAT THAT MIGHT BE A QUESTION I WOULD HAVE TO DEFER TO THE POLICE, BOSTON POLICE DEPARTMENT.

>> THEY'RE GOING TO SAY YES.

>> ABSOLUTELY.

AND WE'D BE HAPPY TO BUILD IT. THERE ISN'T CURRENTLY A PROJECT ON OUR CASELOAD TO ADDRESS THAT.

>> IT'S IN HYDE PARK THE NEIGHBORS LOVE HAVING THEM TH THERE, TALK ABOUT SECURITY. BUT IT'S TIME.

THEY NEED A BIGGER SPACE SO THAT'S MY FIRST QUESTION. MY SECOND QUESTION WOULD BE, MORE OF A STATEMENT. SINKING ISING MORE MONEY INTO CITY HALL ANY THOUGHT OF GETTING RID OF THE -- OR WE'RE STUCK HERE, THIS IS GOING --

>> WE ARE NOT STUCK.

WE'RE GOING TO CONVINCING PEOPLE TO LOVE THIS BUILDING.

>> PUT THAT IN THE BUDGET.

TAKE A LOT OF CONVINCING FOR ME.

THAT'S IT.

I LOOK -- THIS IS OVERVIEW

BUDGET I'M NOT GOING TO GET INTO
ANY DETAIL BUDGETS NOW WE'LL SEE
YOU IN A COUPLE OF WEEKS.

I REALLY APPRECIATE WHAT YOU'VE
DONE AND MAYOR'S ADMINISTRATION
HAS DONE FOR DISTRICT FIVE OVER
THE LAST SIX YEARS.

WE'RE IN VERY GOOD HANDS AS
WE'RE SPENDING LITTLE NORTH OF \$
\$36 MILLION IN DISTRICT 5 ON
CAPITAL.

VERY THANKFUL FOR MYSELF AND MY
CONSTITUENTS.

>> THANK YOU FOR YOUR
PARTNERSHIP AS WELL, COUNCILOR.

>> THANK YOU.

COUNCILOR JANEY.

>> THANK YOU SO MUCH, MR. CHAIR.
CERTAINLY WANT TO THANK THE TEAM
FOR BEING HERE TODAY.

WANT TO THANK COUNCILOR FLYNN
FOR YOUR QUESTIONS ON THE CARTER
SCHOOL AND THANK YOU FOR YOUR
DEDICATION TO THE CARTER SCHOOL,
WHICH IS IN MY DISTRICT.

I REALLY APPRECIATE THAT.

I KNOW A LOT OF QUESTIONS WERE
ASKED ABOUT LONG ISLAND.

JUST WANTED TO FOLLOW UP I THINK
THAT WAS COUNCILOR EDWARDS THAT
ASKED ABOUT THE FUNDING, PUBLIC
VERSUS PRIVATE.

WHAT ABOUT OTHER MUNICIPALITIES.

IS ANYONE ELSE STEPPING UP TO
THE PLATE OR IS THIS JUST ALL
BOSTON?

>> I'M NOT THAT FAMILIAR WITH IT
IN TERMS OF THE FINANCING
ASPECTS.

AS I MENTIONED WE SORT OF ARE
STILL IN THE VERY EARLY STAGES
OF EVEN DEFINING WHAT THE CAMPUS
WANTS TO BE AND WHAT SERVICES
WILL BE OFFERED THERE.

I PROBABLY HAVE TO DEFER THAT
QUESTION TO THE OFFICE OF
RECOVERY SERVICES OR HEALTH AND
HUMAN SERVICES.

>> IN TERMS OF THE DUDLEY
LIBRARY WHICH I'M SUPER EXCITED

ABOUT SEEING EACH DAY I CAN SEE
NEW WORK BEING DONE, THE
EXTERIOR WINDOWS ARE STARTING TO
COME UP AND IT'S LOOKING GREAT
OVER THERE.

17 MILLION?

HOW MUCH WAS IT?

>> I THOUGHT IT WAS --

17.2.

>> 17.2.

SO THAT IS SIGNIFICANT AND
CERTAINLY LOVE SEEING THAT.

ONE THING THAT'S VERY IMPORTANT
TO ME AS WE LOOK AT THESE
PROJECTS AND \$17.2 MILLION IS A
LOT OF MONEY, IS LOOKING AT WHO
IS GETTING TO DO THAT WORK.

AND SO HOW MUCH OF THAT WORK YOU
MAY NOT BE PREPARED HERE OB
OBVIOUSLY, IT'S NOT PART OF YOUR
DEPARTMENT BUT IT IS CERTAINLY
SOMETHING THAT WE I THINK AS
CITY HAVE TO BE MINDFUL OF IN
TERMS OF MAKING SURE THAT ALL OF
THE PROJECTS THAT THE CITY IS
LEADING IS IN COMPLIANCE WITH
THE BOSTON RESIDENTS JOBS PO
POLICY.

>> RIGHT.

>> DO YOU HAVE ANY OF THAT DATA
WITH YOU TODAY?

>> I DO HAVE THE LATEST NUMBERS
ON THE PROJECTS.

I HAVE IT BECAUSE THIS HAS BEEN

--

>> YOU BECAUSE YOU KNOW I'M
GOING TO ASK THAT QUESTION.

>> I KNEW YOU WERE GOING TO ASK
THIS QUESTION BUT VERY HIGH ON
OUR PRIORITY LIST SINCE THIS
PROJECT GOT UNDERWAY.

>> THANK YOU.

BECAUSE VINE STREET, MY PROJECT,
IT'S WONDERFUL, I WAS JUST AT AN
EVENT THERE LAST WEEK I HAD MY
EASTER EGG HUNT OVER THE WE
WEEKEND.

THE YOUNG DANCERS FROM VINE
STREET CAME AND PERFORMED,
WONDERFUL.

BUT REALLY MISSED THE MARK IN
TERMS OF MAKING SURE THAT THOSE
JOBS WENT TO BOSTON RESIDENTS.

PEOPLE OF COLOR AND WOMEN.

AND IT GOT ON MY RADAR, THE JOB WAS ALREADY DONE BY THE TIME I GOT INTO OFFICE AND WAS ABLE TO KIND OF MONITOR THAT JOB.

BUT I'VE BEEN PAYING CLOSE ATTENTION TO DUDLEY LIBRARY AND SINCE WE HAVE BEEN MONITORING THAT WE SAW UPTICK IN NUMBER. BUT STILL NOT WHERE WE NEED TO BE.

BUT I'D LOVE TO HEAR YOUR UPDATE IF YOU HAVE ANY OF THOSE NU NUMBERS.

>> AS I THINK I MENTIONED TO YOU MAYBE LAST YEAR WHEN THE CONTRACTOR STARTED ON THIS PROJECT OR WON THE BID WAS A NEW CONTRACTOR TO US WE KNEW THAT THEY WEREN'T AS FAMILIAR WITH DOING BUSINESS IN BOSTON AND CERTAINLY IN DUDLEY SQUARE. WE PULLED THEM IN FRANKLY SAID THAT THESE EFFORTS ARE REAL AND YOU ARE GOING TO BE EXPECTED TO MAKE YOUR BEST EFFORTS AT MEETING THESE NUMBERS.

AND WE GAVE THEM A CHANCE TO WITHDRAW FROM THE PROJECT BUT THEY SORT OF PULLED THEIR BOOTSTRAPS UP AND SAID, WE'RE READY.

WE'RE GOING TO DO OUR BEST. TRUE TO OUR WORD AND TO YOUR EFFORTS AND BOSTON EMPLOYMENT COMMISSION EFFORTS AND SMALL AND LOCAL BUSINESS EFFORTS THEY HAVE KIND OF BEEN HELD TO THEIR WORD. OR AT LEAST BEEN MADE TO PUT THEIR BEST EFFORT IN.

AND I THINK THAT THEY HAVE SHOWN SOME GOOD EFFORT.

THEY'RE NOT MEETING THEIR NUMBERS YET BUT THEY'RE WORKING TOWARD THEM.

THE LATEST NUMBERS THAT I'VE SEEN WERE THAT THEY WERE ONLY AT 30% BOSTON RESIDENTS, WHICH IS CONCERNING.

THEY ARE AT 50% MINORITY AND 4% WOMEN.

SO THE RESIDENTS AND WOMEN NUMBERS WE COULD DO BETTER ON OR THEY COULD DO BETTER ON AND SO WE'RE CONSISTENTLY REMINDING

THEM THAT IT'S IMPORTANT PART OF THE WORK THAT THEY DO HERE.
>> AND I APPRECIATE THAT.
I THINK IT'S IMPORTANT THAT THEY HEAR IT FROM EVERYONE SO IT'S IMPORTANT THAT YOU GUYS ARE HOLDING THEM ACCOUNTABLE AS WELL AS MYSELF AND OTHERS IN THE COMMUNITY WHO ARE MONITORING THE NUMBER AS WELL.

AND THAT BEING SAID LIKE I SAID EARLIER, THERE HAS BEEN AN INCREASE WHICH IS GREAT SINCE WE STARTED TO PAY ATTENTION, ONE OF THE THINGS THAT I'VE NOTICED ACROSS THE BOARD IS THAT MANY OF THE PROJECTS ARE STRUGGLING WITH RESIDENTS, I WONDER HOW MUCH THAT HAVE IS DUE TO PEOPLE BEING FORCED TO LOOK OUTSIDE OF THE CITY FOR HOUSING NOW.

AND ARE NOT IN -- PEOPLE WHO USED TO BE IN THIS CITY ARE NOW OUTSIDE OF THE CITY BUT THEY'RE STILL DOING WORK IN THE CITY. I HEAR THE BUZZER GOING OFF SO I WILL LIMIT MY TIME.

BUT I APPRECIATE THE WORK THAT YOU'RE DOING AND THANK YOU.

>> THANK YOU.

>> COUNCILOR FLAHERTY.

[SPEAKING OFF MICROPHONE]

>> THAT WOULD BE THE PARKS DEPARTMENT.

>> I'LL LEAVE THAT FOR THEM. EAST BOSTON POLICE STATION, OBVIOUSLY RENOVATION IS ANTICIPATED.

WHAT IS THE PLAN FOR THE EXISTING FACILITY?

>> I'M NOT SURE THAT THERE IS A PLAN THAT I'M AWARE OF.

THE NEW BUILDING WILL BE BUILT ON THE EAST EAGLE STREET SITE.

>> I'M FAMILIAR -- THAT WOULD MAKE -- ASSISTANT DISTRICT ATTORNEY IN EAST BOSTON THERE WAS NO PLACE TO HOUSE THE DISTRICT ATTORNEY'S OFFICE I WOULD ENCOURAGE A CONVERSATION TO SEE WHETHER OR NOT THAT IS AN ACCEPTABLE LOCATION FOR THEIR OFFICE.

NOTHING WORSE THAN HAVING TO

ARRAIGN SOMEONE FOR USING A MACHETE THEN HE GETS RELEASED ON BAIL THEN YOU HAVE TO WALK THROUGH THEM DOWN BY JEFFREY'S POINT TO GET TO THE OFFICE WHERE THE D.A.'S OFFICE IS.

COULD BE GOOD LOCATION, LOT OF SYNERGY, THE COURTHOUSE IS RIGHT THERE THE COURTHOUSE IS TECHNICALLY IT'S ATTACHED TO THE POLICE STATION FOR OBVIOUS REASONS.

IF THE POLICE, THEY'RE GOING UP TO THE EAST EAGLE STREET IF THEY'RE GOING TO MOVE UP THERE THAT WILL LEAVE THAT SPACE VACANT IF WE'RE GOING TO REPURPOSE THAT I WOULD JUST ASK THAT A CONVERSATION HAPPEN WITH THE DISTRICT ATTORNEY'S OFFICE JUST MAKE 134 SENSE TO GIVE THEM EITHER RIGHT OF FIRST REFUSAL OR MAYBE SOME TYPE OF PARTNERSHIP.

>> JOULE OF OUR PUBLIC SCHOOL FLEET.

WE WERE AT THE GROUNDBREAKING NOT TOO LONG AGO.

WHAT'S THE ANTICIPATED COMPLETION OF THE PROJECT?

>> IF YOU WENT THERE NOW YOU WOULDN'T SEE THE OLD BUILDING. THAT IS DOWN.

TO 2021.

THE SCHOOL YEAR 2021.

>> HOW IS THE TEMPORARY LOCATION WORKING OUT?

>> I THINK IT'S WORKING OUT OKAY.

>> NO ISSUES.

>> NO ISSUES TO DATE.

VERY GOOD.

>> VERY GOOD.

THANK YOU MR. CHAIRMAN.

>> THANK YOU.

>> COUNSELOR ESSAIBI-GEORGE.

DO YOU HAVE ANYTHING?

>> NOTHING ON THIS SECTION, THANK YOU.

>> COUNSELOR EDWARDS.

NO.

ANYBODY, ANYBODY?

COUNSELOR BAKER.

>> PATRICIA MAY OF ANSWERED THIS.

YOU GUYS WERE DOING THE INVENTORY FOR LONG ISLAND ARE. WE ALMOST READY TO REPORT OUT ON THAT?

WHERE ARE WE?

>> THE FINAL REPORTS ARE COMING IN.

WITH 17 BUILDINGS THEY'RE COMING COMING IN DRI, WHEN S AND DRABS. THEY'RE UNDER REVIEW.

WE ANTICIPATE BY THE SUMMER TO HAVE FINALIZED REPORTS ON THE BUILDINGS THERE.

>> ANY WE WILL BE ABLE TO GO RIGHT INTO, YOU THINK?

>> YOU KNOW I AM NOT SURE. I WOULD VENTURE TO SAY PROBABLY NOT.

THERE MAYBE SOME THAT REQUIRE LESS WORK THAN OTHERS.

>> YES, YES.

THEY ALL NEED SOMETHING.

>> IN CONTACTED SERVICES OF 2018.

THERE WAS 311,000 AND WENT DOWN 160.

WHAT WERE THE CONTACTED SERVICES AND WHAT DID WE DO IN 18 THAT HAD US UP THAT HIGH.

DO YOU RECALL?

>> COUNSELOR, A BIG CHUNK WAS WE WERE CARRYING -P 5000 TO \$100,000 FOR BUILD BPS COMMUNICATIONS.

>> THAT'S WHEN THE TRANSFER --

>> CORRECT.

>> IN WHAT ARE WE CONTRACTING THERE FOR 163,000?

>> WELL IT'S A VARIETY OF SERVICES THAT WE USE AS PART OF OUR OPERATIONS.

INCLUDING TRAINING FOR STAFF, MAINTENANCE OF -- WE PAY A SHARE OF THE MAINTENANCE.

WE PAY FOR MAINTENANCE OF TRASH REMOVE AL SERVICES AND KHAEPBING SERVICES.

THINGS LIKE.

THAT THAT MAKES UP PROBABLY 90% OF THE NUMBER.

>> OKAY.

>> GOOD TO HEAR YOUR VOICE.

>> GREAT TO BE HERE.

>> I'M GOOD, MR. CHAIR.

THANK YOU.

>> COUNSELOR FLYNN.

>> THANK YOU, COUNSELOR CIOMMO.
FIRST ONE FOLLOW-UP QUESTION AS
IT RELATES TO THE COMMUNICATION
YOU HAVE HAD WHETHER IT'S ISD OR
THE FIRE DEPARTMENT AS IT
RELATES TO THE FIRE CODES MAKING
SURE ALL OF OUR CITY BUILDINGS
ARE SAFE AND UP TO DATE, PUBLIC
SAFETY IS CERTAINLY ALWAYS A
CONCERN.

WHAT IS OVER ALL JUST WHAT ARE
YOUR THOUGHTS ABOUT THE FIRE
CODE AND HOW CAN WE CONTINUE TO
WORK TOGETHER TO MAKE SURE THAT
WE HAVE THE BEST, BEST SYSTEM
POSSIBLE.

>> SO, I THINK, I THINK WE HAVE
GOT A PRETTY GOOD RELATIONSHIP
WITH BOTH THE FOR DEPARTMENT AND
INSPECTIONAL SERVICES WITH
REGARD TO OUR PROJECTS.
I CAN'T SPEAK TO THE OVER ALL
CONDITIONS IN ALL OF THE CITY
BUILDINGS.

AS WE, AS WE RENOVATE BUILDINGS
OR BUILD NEW BUILDINGS WE'RE
NATURALLY REQUIRED TO MEET ALL
FIRE CODES AND BUILDING CODES.
OFTEN TIMES WE WILL BE ABLE TO
WORK WITH THE FIRE DEPARTMENT OR
WITH THE INSPECTIONAL SERVICES
DEPARTMENT TO SORT OF ANSWER
QUESTIONS AND MAKE SURE THAT
WE'RE DOING THE BEST JOB
POSSIBLE FOR LIFE SAFETY AND
HELP THE ENVIRONMENT CENTER
BUILDING.

>> WHEN WE AS A BRIEF FOLLOW-UP,
WHEN WE INVEST FUNDING NO WHAT A
CITY BUILDING DO WE ALWAYS MAKE
SURE THAT THE FIRE CODE ISSUES
ARE ADDRESSED AS PART OF THE
FUNDING THAT IS GOING INTO A
PARTICULAR BUILDING.

YOU KNOW SINCE WE'RE DOING THE
FUNDING DO WE ALSO INSURE THAT
THE BUILDING IS UP TO, UP TO
CODE OR HAS THE BEST FIRE SAFETY
EQUIPMENT WE CAN.

IT'S A LITTLE NUANCE RESPONSE TO
THAT.

THE FIRE DEPARTMENT REVIEWS SORT

OF ALL OF THE PLANS WE PUT TOGETHER.

DEPENDING ON THE LEVEL OF RENOVATION THERE ARE DIFFERENT REQUIREMENTS FOR THE BUILDING SYSTEMS, FIRE SYSTEMS AND WHAT NOT TO BE ADDRESSED.

TO WHATEVER EXTENT WE'RE REQUIRED OR OUR FUNDED TO MEET WE WILL MEET THOSE STANDARDS IN EVERY PROJECT THAT WE DELIVER.

>> THANK YOU.

>> THANK YOU.

>> THANK YOU.

>> BEFORE WE MOVE ONTO BUILD BPS

I WAS JUST WONDERING BFDs

PROJECT MANAGEMENT TEAM IS, I

JUST WANT TO VERIFY THIS, TRISH.

-- IS OVERSEEING THAT.

BRIGHT ON HIGH SCHOOL LOCKER ROOMS?

>> WE WILL OVERSEE THAT.

>> POLICE STATION WORK, B14

WINDOWS AND SUCH.

>> YES.

>> I THINK THAT WOULD BE.

THE REST IS PARKS AND WORKS.

>> I NEED TO PROBABLY CONNECT

WITH YOU OFF-LINE REGARDING

THANIAL.

>> OKAY.

>> GREAT WITH THAT.

I'M SORRY, COUNSELOR FLAHERTY,

GO AHEAD.

>> PICKING UP ON COUNSELOR

FLYNN.

THE RECREATIONAL CENTER.

MOST HEAVILY USED AND VISITED

COMMUNITY CENTER IN THE ENTIRE

CITY.

YOU MENTIOND THAT IT WAS MOVING

ALONG AND THAN HIT A WALL.

WHAT ARE THE CONCERNS OF THAT.

THERE IS AN APPROPRIATION MADE

THAT GOES INTO THE SORT OF THE

BONES OF THE BUILDING, IF YOU

WILL.

IF THERE WILL BE ADDITIONAL

COSTS TO PROTECT IT UP FRONT WE

WILL NEED TO KNOW THEM IN

ADVANCE SO WE CAN ADD TO THOSE

FUNDS.

I WANT TO GET YOUR THOUGHTS ON

THAT.

WHATEVER IT WILL COST, THERE WAS
A DELAY.

WHATEVER THE COST ASSOCIATED
WITH THE DELAY.

THAT NEEDS TO BE IN ADDITION TO
WHAT WAS PROMISED TO THE
COMMUNITY.

>> IT'S UNCLEAR OF THE
PROTECTION OF THE BUILDING.
THE DESIGN HASN'T PROGRESSED
ENOUGH TO REALLY UNDERSTAND THE
COSTS.

SO, OUR, OUR STRATEGY IS TO SORT
OF CONTINUE WITH THE DESIGN OF
THE PROJECT, REALLY UNDERSTAND
THE SOLUTIONS AND THERE IS TIME
I THINK BETWEEN THE DESIGN AND
WHEN THE CONSTRUCTION NEEDS TO
HIT TO COME BACK TO THE COUNCIL
NEXT YEAR IF WE DECIDE.

>> I THINK IT WAS WISE TO, TO,
YOU KNOW TAKE A PAUSE TO SEE IF
ANY OF THE IMPACTS.

THE LAST THING WE WANT TO DO IS
RENOVATE THE FACILITY TO SEE
THAT THING, PARTS OF THE
BUILDING ON SEVENTH STREET.
TOTALLY GET IT I WANT TO MAKE
SURE IF THERE ARE ADDITIONAL
-BGS PENNED TOURS MADE WE WON'T
NICKEL AND DIME AROUND WHAT IS
THERE.

THAT NEEDS TO BE A COMPLETELY
DIFFERENT DISCUSSION.

BECAUSE IT'S THE MOST HEAVILY
VISITED AND USED FOLKS THERE
HAVE WAITED A LONG TIME.

IT'S BEEN NEGLECTED.

PATCH WORK HERE AND THERE.

WE HAVE BEEN THROUGH THE
FACILITY.

THE CONDITION OF THE FACILITY.

THAT HAS BEEN YEARS OF NEGLECT
QUITE FRANKLY OR PATCHING AND
PAINTING OPPOSED TO A MAJOR
OVERHAUL.

YOU NOW HAVE A FRONT ROW SEAT TO
THAT.

WE WANT TO MAKE SURE AS WE MOVE
FORWARD IT IS MORE THAN
APPROPRIATE TO TAKE A TV TIMEOUT
TO GET FACTS AROUND IT.

IF WE NEED TO MAKE ADJUSTMENTS
AND SECURE ADDITIONAL STATE AND

FEDERAL FUNDS WE HAVE PARTNERS
FOR THAT AS WELL.
WE WILL DEFER TO YOU ON THAT.
I WANT TO MAKE SURE THE MONEY
PLEGGED AND APPROPRIATED FOR THE
BONES OF THE BUILDING ARE NOT
SUPPLEMENTING ANOTHER ACTION
PLAN OUT FRONT.

I THINK THAT NEEDS TO BE ON A
SEPARATE TRAJECTORY.

>> THANK YOU, TREUFP.

>> THANK YOU.

>> SO WITH THAT WE WILL TURN TO
BUILT BPS.

>> THANK YOU, VERY MUCH.

I THINK CARRY IS ABOUT TO HELP
US OUT WITH THE PRESENTATION
HERE.

I WANT TO THANK TRICIA AND HER
TEAM FOR THE PARTNERSHIP THEY
HAVE HAD WITH US THE LAST COUPLE
OF YEARS.

REALLY STRENGTHENING THE
RELATIONSHIP BETWEEN THE PUBLIC
FACILITY DEPARTMENT AND BOSTON
PUP LICK SCHOOLS.

ONE WAY WE NOTICE THE UP TICK IN
THE PARTNERSHIP IS THE INCREASE
OF THE CAPITOL PROJECTS IN YEARS
PRIOR TO 2014 AND PRIOR WE
LEDGED 9.9 MILLION.

SINCE 2015 AND BEYOND WE HAVE
LEVERAGED OVER 115 MILLION IN
MASS SCHOOL BUILDING AUTHORITY.

I THINK THAT'S A TESTAMENT OF
THE WORK THEY HAVE DONE
PARTNERING WITH US FOR THE BEST
BANG OF THE TAXPAYER DOLLAR ASK
IMPROVE OUR SCHOOL FACILITIES.

WE CAME TO THE COUNCIL IN LATE
FEBRUARY.

I THINK THE 25th AND DID A
FULL PRESENTATION ON BUILD BPS.
IN THE INTEREST OF GETTING TO
YOUR QUESTIONS I WON'T SPEND TOO
MUCH TIME.

WE WANTED TO PROVIDE YOU WITH A
BRIEF OVER VIEW OF THE PLAN AND
SHOW HOW THE FY20 PLANNED
CAPITOL SPENDING WILL ALIGN TO
THE BUILD BPS PLAN WE ROLLED OUT
IN THE FALL.

I WANT TO APOLOGIZE ON BE HALF
OF OUR COLLEAGUE MONICA -- SHE

HAD ANOTHER ENGAGEMENT.
IF WE HAVE QUESTIONS WE WILL
BRING IT BACK TO HER FOR THE
ANSWERS.

>> AS SHOWN BEFORE THE BUILD BPS
PLAN WE HAVE ORGANIZED THIS IN
FIVE KEY CATEGORIES.

THE FIRST IS HELP THE PUBLIC
ENGAGE IN THE SCOPE OF THE
PROJECT.

HOW BIG THE PROJECTS WILL BE AND
THE LENGTH OF TIME OF MAJOR
CAPITOL PROJECTS.

THIS A FRONT TO THE CATEGORIES
ON THE LEFT.

THE EXPANSIONS YOU'RE AWARE OF
THE ELLIOT SCHOOL PROJECT.

THAT'S A MAJOR EXPANSION.

AND THE DEER BORN PROJECT A FULL
KNOCK DOWN REBUILD.

THIS IS THE FIRST IN THE CAT
GORE OF EXPANSIONS AND REBUILDS.

THEY TAKE A LOT MORE PLANNING TO
LAUNCH.

OVER THE TEN YEARS WE ARE
LAUNCHING FIVE NEW PROJECTS IN
THE CATEGORY TO COMPLIMENT THE
FOUR IN THE PIPELINE CURRENTLY
IN THIS CATEGORY.

THE SECOND BUCKET IS THE REAL
ESTATE MANAGEMENT.

THIS IS THE ACT QUICK SIT OR
DISPOSITION OF PROPERTIES SO WE
CAN THINK ABOUT OUR PORTFOLIO
OVER ALL.

WE'RE PARTNERING WITH THE BOSTON
MANNING AND DEVELOPMENT AGENCY
TO DO MORE TOITLY COORDINATED
WORK TO UNDERSTAND WHAT PARCELS
MAYBE AVAILABLE, WHAT PAR SELLS
ARE AVAILABLE TO BENEFIT THE
STUDENTS AND WORK WITH THEM FOR
PROJECTS GOING FORWARD.

THE THIRD IS RENOVATION AND
RECONFIGURATION THIS.

IS HOW WE THINK OF USING OUR
EXISTING BUILDING BLOCK BETTER
AND UPGRADING WHEN WE WORK IN
THIS CATEGORY.

THE MOST NOTABLE IN THE CAT
TKWOER IS THE McCORMICK.

WE HAVE ANNOUNCED AT THE END OF
THE NEXT SCHOOL YEAR THE SCHOOL
FACILITY WILL CLOSE WE ARE

WORKING TO IDENTIFY A
PARTNERSHIP.

WE WILL DO A PROJECT TO UPGRADE
THE FACILITIES AND OPEN THE 712
HIGH SCHOOL IN THE FACILITY
PARTNERING WITH THE EXISTING
McCORMICK COMMUNITY.

THIS CATEGORY, THERE ARE SIX
EXISTING STAND ALONE MIDDLE
SCHOOLS WHO ARE THE PRIORITY OF
THE CATEGORY OVER THE NEXT TEN
YEARS.

THE LEFT SIDE OF THE SLIDE ARE
PROJECTS FEW AND FAR BETWEEN.
THEY HAVE A SIGNIFICANT IMPACT
ON THE COMMUNITY AS I SAID.

WE ANTICIPATE 12 PROJECTS THE
NEXT TEN YEARS.

WILL YOU HEAR ABOUT UPDATES ON A
ANNUAL BASIS.

THE RIGHT SIDE OF THE SLIDE,
THIS IS WHAT ALL SCHOOLS CAN
EXPECT OVER THE BUILD BPS PLAN.

THE FIRST IS THE DISTRICT WIDE
INITIATIVE AND INVESTMENTS.

THESE ARE OUR EFFORTS TO UPGRADE
AND IMPROVE THE EDUCATIONAL
SAFETY AND WELLNESS ENVIRONMENTS
FOR ALL SCHOOLS.

WHERE WE'RE DOING THINGS LIKE
UPGRADING SECURITY,
IMPROVEMENTS, LOCKS, SECURITY
CAMERAS, THE MYWAY CAFE.
KITCHEN UPGRADES FOR BETTER,
HEALTHY MEALS.

THEN THE TECHNOLOGY
INFRASTRUCTURE THIS.

IS OUR OPPORTUNITY TO MAKE OUR
SCHOOLS A BETTER LEARNING
ENVIRONMENT FOR OUR STUDENTS.

THE FINAL CATEGORY OF CAPITOL
REPAIRS AND MAINTENANCE THIS.

IS THE BRICKS AND MOTHERRERS.

THE ROOFS, BOILERS, WINDOWS,
MASON AIRY, THE PROJECTS LESS
EXCITING BUT NECESSARY TO

MAINTAIN BUILDINGS AND HAVE HIGH
QUALITY BUILDINGS IN THE FUTURE.

>> NEXT YEAR THE CAPITOL PLAN
CALLS FOR A NEARLY

70 MILLION-DOLLAR INVESTMENT IN
THE BOSTON PUBLIC SCHOOL
FACILITIES THROUGH THE CAPITOL
PLAN.

WE'RE ALSO LEVERAGING \$20 MILLION TO BRING THE SPENDING TO \$90 MILLION FOR NEXT YEAR.

THIS IS THE BREAKDOWN BY THE FIVE CATEGORIES I MENTIONED. \$30 MILLION THAT IS GOING INTO THE EXISTING NEW BUILDINGS AND EXPANSION.

YOU SEE THAT HERE.

WE HAVE TALKED ABOUT THESE A LITTLE BIT TODAY.

THERE IS A HUNDRED K IN THE PLANS FOR THE DESIGN OF THE McCORMICK BUILDING.

THIS IS OVER THE NEXT YEAR WHILE IT'S STILL THE McCORMICK OPERATING AS A MIDDLE SCHOOL. WE WILL WORK WITH PFD AND DESIGNERS TO IMAGINE THE UPGRADES THE FACILITY NEEDS TO BE DONE.

I WANT TO NOTE IN THE CAPITOL PLAN, NOT A SPECIFIC BUCKET IS A RESERVE FOR FUTURE PROJECTS. THAT'S 2 MILLION TO DEAL WITH. PROJECTS THAT MAY COME UP OVER THE NEXT YEAR OR SUPPLEMENT AN EXISTING PROJECT AS WE GET FURTHER NEAR THE DESIGN OF THE McCORMICK BUILDING.

IN TERMS OF DISTRICT WIDE INITIATIVES AND INVESTMENTS THERE IS A PLANNED 15 MILLION-DOLLAR INVESTMENT. THE LAST CATEGORY IS 22 MILLION IN CAPITOL REPAIRS.

WE'RE LEVERAGING A LOST MSBA DOLLARS TO CONTINUE TO DO MORE ROOFS, BOILERS AND WINDOW PROJECTS THROUGH THE ACCELERATOR REPAIR PROGRAM FOR THE MSBA.

THE LAST THING BEFORE QUESTIONS TO THE COUNCIL IS WE TRY TO LOOK TO BALANCE OUR INVESTMENTS ACROSS EACH CATEGORY TO ADVANCE THE VISION LIKE THE CARTER SCHOOL AND DISTRICT WIDE AND INVEST IN THE QUALITY REPAIRS FOR OUR BUILDINGS.

THIS SHOWS RELATIVE ACROSS THE PROJECT NO PLANS FOR PROPERTY ACQUISITIONS RIGHT NOW.

THE RECONFIGURATION WORK IS

GETTING STARTED WITH THE
McCORMICK PROJECT.
THAT WAS A VERY RAPID OVER VIEW.
I WILL TURN IT OVER.
>> THANK YOU, NATE.
>> LET ME START IT OFF.
I WILL START WITH THE EASIER ONE
FIRST.

THE MYWAY CAFE, THE GARDNER
SCHOOL PARTICULARLY.

CAN YOU GIVE ME AN UPDATE ON
WHERE THAT IS AT?

>> WE'RE WORKING ON THE MY WAY
CAFE ON A NEIGHBORHOOD BY
NEIGHBORHOOD BASIS.

AS WE MENTIONED BEFORE.

IT'S STRICTLY BASED ON NEED.

IT IS BASED ON THE NODE OF THREE
DIFFERENT FACTORS.

THE INDEX SCORE OF THE
NEIGHBORHOOD.

THE PERCENTAGE OF DISADVANTAGES
AND -- WE'RE VERY CLOSE TO
FINALIZING WHAT WE HOPE TO BE
THE ROLL OUT PLAN, NOT ONLY FOR
THE 1920 SCHOOL YEAR BUT YEARS
FOLLOWING THAT.

WE CAN TALK TO YOU THE NEXT FEW
DAYS AS WE FINALIZE THAT.

>> IS THE SHAW FAMILY FOUNDATION
INVOLVED STILL WITH THE GARDNER
AND PARTNERING WITH BPS TO
HOPEFULLY GET IT IN PLACE THIS
SCHOOL YEAR?

ARE YOU LOOKING AT THIS SCHOOL
YEAR, JOHN.

>> I CAN'T SPEAK IF THEY'RE
INVOLVED IN ANY SHAPE OR FORM.
THEY'RE ENGAGED WITH US WORKING
THROUGH THE ROLL OUT OF MYWAY
CAFE.

I FEEL WE'RE IN GOOD FITTING TO
FINALIZE THE PLAN.

>> IS IT STILL THE ISSUE OF THE
CENTRAL KITCHEN OR SOMETHING.

I THINK IN OUR DISCUSSIONS THE
REASON IT WAS KIND OF DELAYED
WAS MORE BECAUSE OF DISTRIBUTION
MECHANISM YOU HAD IN MIND.

>> A COUPLE OF DIFFERENT THINGS.
THIS ISN'T SP-FBG TO THE GARDNER
SCHOOL.

IT'S SPECIFIC TO ALL SCHOOLS
HAVING THIS KITCHEN UPGRADE.

NUMBER ONE EVEN IF YOU HAVE WHAT SEEMS TO BE A DESCENT KITCHEN FACILITY, WHICH THE GARDNER DOES.

YOU DON'T OFTEN TIMES UNDERSTAND THE LEVEL OF THE CONSTRUCTION WORK REQUIRED TO TURN THAT NO A TRUE MYWAY CAFE SITE.

YOU MAY HAVE AN A SIMILE, A DESCENT LOOKING KITCHEN NEEDING HUNDREDS OF THOUSANDS OF DOLLARS OF WORK AND TIME TO COMPLETE THAT WORK.

THAT'S WHERE DFB HAS COME IN FOR US.

WE ARE GOING NEIGHBORHOOD BY NEIGHBORHOOD FOR A COUPLE OF REASONS THIS.

IS A NEW APPROACH TO FOOD SERVES.

WE TRY TO MAKE SURE THERE IS MORE MANAGEMENT AVAILABLE TO PROVIDE SUPPORT TO THE FOOD SERVICE WORKERS AND MANAGERS ROLLING OUT THE NEW MODELS AT SCHOOLS.

WE TRY TO GO NEIGHBORHOOD BY NEIGHBORHOOD FOR THERE TO BE MORE PRACTICE IN THE LOCAL AREA. MORE MANAGEMENT SUPPORT, SHARING OF PRACTICES AND LESS, A ONE OP SCHOOL THROW NEIGHBORHOODS AWAY AND IT FRACTURES THE MODEL IF THAT MAKES SENSE.

SECONDLY FROM A FINANCIAL PERSPECTIVE, FINANCE ARE VERY IMPORTANT, WE WANT TO MAKE SURE WE LEVERAGE AS MANY FINANCIALLY EFFICIENT SEES AS WE CAN.

WHEN YOU WORK NEIGHBOR HOD BY NEIGHBORHOOD YOU DO THAT TO CUT DOWN ON FOOD DISTRIBUTION COSTS.

THAT PREVENTS US FROM ONE ON DIFFERENT ADOPTION MODELS.

>> WE CAN FOLLOW-UP OFF-LINE TO SEE IF WE CAN TIGHTEN UP THE TIME LINE AT THAT POINT.

>> YES.

I HAD A GOOD CONVERSATION WITH PRINCIPAL HER MAN.

I CAN TALK TO YOU ABOUT THAT OFF-LINE AS WELL.

>> GREAT.

THEN THE JACKSON MAN I KNOW

TONIGHT IS PROBABLY THE FIRST OF MANY MEETINGS, COMMUNITY MEETINGS WITH THE HORACE MAN FOLKS TONIGHT.

CAN YOU GIVE ME THE READER'S DIGEST VERSION FOR THE PROCESS.

>> I WILL DO MY BEST TO ANSWER THAT IN TWO PARTS.

NUMBER ONE THE EDUCATIONAL EXPERIENCE AT THE JACKSON MAN SHOULD LOOK NO DIFFERENT THE NEXT 12 MONTHS.

IT SHOULD BE IMPROVED.

WE'RE INVESTING ABOUT \$750,000 IN THE BUILDING THIS SUMMER. SO THAT SHOULD PROVIDE A BETTER EXPERIENCE IN THE BUILDING NEXT YEAR.

OTHER THAN THAT THE EXPERIENCE ITSELF THE NEXT SIX TO TWELVE MONTHS WON'T FEEL DIFFERENT. THERE WILL BE WORRYING WITH THE COMMUNITY AND OUR TEAM FOR PROBLEM SOLVING FOR THE LONG TERM LOCATIONS FOR BOTH THE HORACE MAN SCHOOL FOR THE DEAF AND HARD OF HEARING AND JACKSON.

>> GREAT.

I LOOK FORWARD TO FOLLOWING UP ON THOSE DISCUSSIONS NOT ONLY WITH THE SCHOOL DEPARTMENT BUT BPDA, THE MAYOR'S OFFICE AND OTHER FOLKS AS WE FIGURE OUT THE LONGER TERM PLAN.

THANK YOU, JOHN.

>> COUNSELOR ESSAIBI-GEORGE.

>> THANK YOU, AGAIN.

THANK YOU, FIRST FOR YOUR EARLIER PRESENTATION THIS YEAR ON BUILD BPS.

I THINK THAT SAVED A LOT OF QUESTIONS FOR TODAY.

I WANT TO GO BACK TO THE MYWAY CONVERSATION IN THE EARLIER SEGMENT.

I KNOW WE TALKED ABOUT THE \$5 MILLION WITH 2 MILLION FROM PRIVATE.

DO WE KNOW THIS YEAR WHERE THE ADDITIONAL DOLLAR AMOUNT FROM THE PRIVATE FUNDING FOR THE NEXT YEAR.

>> I'M NOT AWARE OF THE NUMBER.

>> I MISS SPOKE EARLIER.

THE \$2 MILLION WAS ON TOP OF A DONATION OF THE EQUIPMENT.

>> THAT'S GREAT.

I WOULD BE CURIOUS OF THE BREAKDOWN FOR FY20.

WE CAN WAIT FOR THAT FOR FUTURE HEARING NEXT TIME.

>> COUNSELOR, I DON'T BELIEVE WE HAVE THAT INFORMATION JUST YET.

>> GREAT.

I WOULD LOVE TO SEE THAT AS WE CONTINUE TO EXPANDED THE MY WAY CAFE.

THE INITIAL FUNDING DOLLARS THAT PROPERTYED THE EFFORT.

THAT'S GREAT.

THE DOLLARS ARE ABLE TO CONTINUE.

WHAT I HAVE IS MORE OF A COMMENT THAN A QUESTION.

I FOAL A LITTLE OF A BROKEN RECORD.

WITH OUR, WITH THE SLIDE WITH THE FIVE CATEGORIES OF FUNDING, THE LONGER TERM AND ON GOING WORK.

I REALLY DO FEEL THAT THE ON GOING WORK IS WHAT SHOULDN'T COME OUT OF BUILD BPS.

THAT SHOULD COME FROM DIFFERENT CAPITOL SPENDING AND TAKE THAT BILLION DOLLAR INVESTMENT MADE BY THE ADMINISTRATION, MADE BY THE MAYOR TO INVEST IN OUR SCHOOLS.

SO IT'S NOT A QUESTION.

IT'S A SIMPLE COMMENT THAT I WILL CONTINUE, CONTINUE TO SAY. AND SHARE.

THE WORK FOR BOTH TEAMS THANK YOU FOR BEING HERE TODAY.

I WILL STEP OUT.

I'M MODERATING A PANEL FOR THE SUPERINTENDENT PROCESS.

I LOOK FORWARD TO WATCHING THE REST OF TODAY'S HEARING ON FILM OR DIGITAL NOT FILM.

>> THANK YOU.

COUNSELOR EDWARDS.

>> I HAD A COUPLE OF QUESTIONS.

FIRST I WANT TO THANK YOU FOR THE EARLIER HEARING ON BUILD BPS.

IT WAS EXTREMELY HELPFUL MAKING

THIS STREAM LINE.
I WILL GET TO DIRECT QUESTIONS.
ONE I RECENTLY HAD A PARENT
APPROACH ME ABOUT.
LEAD IN THE WATER.
TESTING FOR IT AT ALL IN ANY OF
THE BPS SCHOOLS.
IS THAT HAPPENING?
IS THIS A CONCERN.
WHAT IS GOING ON.
>> I WOULD ASK CONSTITUENTS
RELATED TO THIS THEY CAN RELATE
OUT TO THE ENVIRONMENT UNIT TO
ANSWER QUESTIONS.
WE UNDER TAKE TESTING AT EVERY
FACILITY THAT HAS WATER ON A
YEARLY BASIS.
THOSE, THE DATA FROM THE TESTS
ARE POST -DZ ON-LINE ON A WATER
WEBPAGE WE HAVE, SPECIFICALLY
ABOUT THIS.
I WANT TO GET ONTO MORE
QUESTIONS.
I WANT TO TAKE THIS AS A
OPPORTUNITY TO HIGHLIGHT
EXTREMELY POSITIVE WORK WITHIN
THE SCHOOL DISTRICT THE LAST NOW
YEARS.
SO MUCH SO THE STATE IS LOOKING
TO US TO HELP SHAPE POLICY FOR
THE STATE.
THAT IS BECAUSE BPS HAS DONE A
GOOD JOB PROACTIVELY MANAGING
THE WATER ISSUE A FEW YEARS AGO.
DISTRICTS LIKE FLINT, MICHIGAN,
AND NEW YORK CITY WERE IN THE
NEWS.
WE WERE AT A MUCH LESSER EXTENT
THEN THOSE CITIES.
THE DISTRICT RECEIVED AN AWARD
FOR WORK AROUND LEAD AND WATER.
WE HAVE NO SCHOOLS PROVIDING
UNSAFE, UNKHAEPB WATER FOR
STUDENTS.
WE HAVE A NUMBER OF SCHOOLS WITH
BUILDINGS OFF-LINE.
MEANING THE WATER FOUNTAINS ARE
NO LONGER TURNED ON.
WE HAVE BOTTLE WATERED UNITS IN
THEIR PLACE.
>> SO, GOING NO SPECIFIC PLOTS
OF LAND OR USE OF LAND IN THE
BUILD BPS PLAN, I BROUGHT THIS
UP LAST YEAR.

I WAS DISAPPOINTED WITH NO MAN
FOR THE STILLMAN IS THER, TEN IT
CENTER IN CHARLES TOWN.
THIS WAS A BUBBLE, IT WAS
REMOVED.

WE FOUND OUT THE LAND IS
ULTIMATE HOE WITH BPS CARE.
SO I HOPED AND THE PARENTS
RALLIED THE MONEY TO BUILD A
TEMPORARY, A ACTUAL STRUCTURE ON
THE LAND TO FOLLOW AFTER THE
NAME IN CHARLES TOWN, A GOOD
FAMILY.

THEY RAISED THE MONEY, WE
THOUGHT WE WOULD HAVE A FORM OF
LEASE.

WE UNDERSTOOD THERE MAYBE A
CHANGE IN THE LEASE AND TERMS
AND BPS MAY NEED THE LAND AGAIN.
IT'S BEEN A YEAR.

WHAT IS BUILD BPS MAN WITH THE
LAND?

IF THERE IS HOW PLAN WHY -P
ALLOW THEM TO HAVE THIS PROGRAM
CONTINUE?

>> I CAN'T SPEAK TO THE DETAILS
RELATED TO THAT RIGHT NOW.
I COULDN'T CONSIDER THAT PART OF
THE BUILD BPS PRESENTATION.
I KNOW OUR CHIEF OF STAFF HAS
HAD ON GOING CONVERSATIONS WITH
THAT.

LIKELY FOLLOW-UP OFF LINE ON
THAT TOPIC.

>> WITH REGARDS THEN TO THE
ELLIOT SCHOOL I THINK WHAT THE
ELLIOT SCHOOL, WHEN I LOOK AT
THAT.

IT'S IN MY DISTRICT AND COMPARED
TO THE OTHER SCHOOLS IN THE
DISTRICT WHAT I THINK IS A
PERFECT EXAMPLE OF BPS WANTS TO
INVEST IN A SCHOOL PUTS THE
RESOURCES IN THE SCHOOL, IT
CREATES AP AMAZING SCHOOL.
THAT'S WHAT THE ELLIOT SCHOOL IS
ABSOLUTELY.

IT ATTRACTS STUDENTS AND PARENTS
MAKING IT HIGHLY COMPETITIVE.
IN THIS CASE IT MADE IT HIGHLY
COMPETITIVE.

THE AVERAGE INCOME OF PARENTS
WEPT UP AND THE SCHOOL BECAME
WHITER.

MY CONCERN IS THIS IS AN EXACT
EXAMPLE CONTRASTING EAST BOSTON
HIGH SCHOOL WHERE IT SEEMS CLEAR
ON PAPER BPS HAS DECIDED THIS IS
A SCHOOL HE THEY WON'T INVEST
IN.

IT DRIVES DISPLACEMENT OF THE
SCHOOLS.

WHEN I SEE MY SCHOOL, MY LOCAL
HIGH SCHOOL GETTING CUT
1.2 MILLION TKHARZ.

I SEW THAT'S BPS NOT INVESTING
IN THE SCHOOL.

I'M NOT SENDING MY KID TO THAT
SCHOOL.

I WILL GO TO A COMPETING CHARTER
SCHOOL IN THE DISTRICT.

YOU DON'T ATTRACT MORE PARENTS,
FAMILIES AND EXCITEMENT ABOUT A
SCHOOL WHEN BPS BUDGETS ARE CUT
SO EXTREME.

I'M DISAPPOINTED WHEN I SEE IT
CAN HAPPEN.

THE MONEY GOES TO A INSTITUTION
IT'S CLEAR THEY WILL SHINE IT'S
BEST AND MAKE GREAT SCHOOLS.

WHEN I SEE BPS PULL AWAY FROM A
LOCK AL SCHOOL I'M PREPARED.

THEN USING THE ACT THE
POPULATION IS GOING DOWN.

IT WILL PER PEP AOU ATE
CONTINUAL POPULATION DECLINE.

MY FRUSTRATION IS BUILD BPS HAS
STAND ALONE MIDDLE SCHOOLS BE
DECREASED.

EDWARDS, 10% COME FROM EAST
BOSTON.

THEY'RE BUSSD IN FROM EAST
BOSTON OVER CHARLES TOWN.

YOU WANT TO GET RID OF THE
MIDDLE SCHOOL.

IT SEEMS LIKE A LOGICAL, LOGICAL
STEP TO ALLOW FOR THE SIXTH
GRADE TO BE MOVED OVER TO -- I'M
SORRY FOR THE SIXTH GRADE TO BE
MOVED OVER TO SWING SPACE IN
ELEMENTARY SCHOOLS IN EAST
BOSTON AND OR ALLOW THE HOL TO
BE 7-1.

THEN SAVE MONEY ON BUSING AND
MAKE UP FOR THE FACT WE DON'T
HAVE A MIDDLE SCHOOL IN EAST
BOSTON AND HOPEFULLY SAVE OUR
POPULATION.

I SEE A TALE OF EXTREMITIES I
THINK IT'S BEING EXACERBATED AND
IT'S FROM THE PLAN BUILD BPS.
>> TRY TO TAKE ON A FEW OF THE
DIFFERENT PARTS OF THAT.
I WOULD SAY EAST BOSTON HIGH
SCHOOL IS EXPERIENCING
SIGNIFICANT CAPITAL ENROLLMENT
DECLINE.
BOTH BECAUSE IT WAS REALLY
ALMOST OVER CROWDED AT THE POINT
WHEN, YOU KNOW, FOUR OR FIVE
YEARS AGO.
THEY WERE ALMOST 1500 STUDENTS
IN THE HIGH SCHOOL.
ENROLL HADN'T HAS CONTINUED TO
DECLINE NOT BECAUSE OF A LACK OF
POPULARITY.
BUT WE'RE SEEING A CHANGE IN THE
DEMOGRAPHIC AROUND SCHOOL AGE
POPULATION FOR HIGH SCHOOLS
THIS.
IS A REGIONAL TREND.
IT'S A GREATER BOSTON AREA AND
IN TERMS OF NEW ENGLAND IN
GENERAL.
WE SEE LARGER COHORTS OF HIGH
SCHOOL STUDENTS IN JUNIOR AND
SENIOR YEAR GRADUATING FROM HIGH
SCHOOL.
WE SEE THIS IN EAST BOSTON HIGH
SCHOOL.
WHEN WE STARTED THE CONVERSATION
AROUND RECONFIGURATION THIS WAS
A LOT OF MOMENTUM INTERIMLY AND
EXTERNALLY TO START WITH THE
EDWARDS AND POTENTIALLY THINK
ABOUT CREATING A 7-12.
WHEN THAT CONVERSATION FIRST
STARTED THERE WAS NO
POSSIBILITY.
TOO MANY KIDS IN THE HIGH SCHOOL
AND ELEMENTARY SCHOOLS WERE TOO
SMALL, OUT OF SIXTH GRADE AS YOU
MENTIONED.
WE HAVE HAD SOME CHANGES IN
ENROLLMENT OVER HR-FPLT CHANGE
IN PROGRAM OVER THERE.
IT LOOKS LIKE THAT'S A
CONVERSATION WE CAN START HAVING
WITH THE COMMUNITY.
IT OBVIOUSLY CAN'T HAPPEN VERY
QUICKLY.
WE NEED TO HAVE A CONVERSATION

WITH THE EDWARDS COMMUNITY, THE CHARLES TOWN COMMUNITY, WE NEED TO HAVE A CONVERSATION WITH MANY SCHOOLS IN EAST BOSTON.

WE HAVE HAD MULTIPLE CONVERSATIONS IN EAST BOSTON. THEY HAVE EXHIBITED LEADERSHIP AROUND THIS.

COMING TOGETHER WITH JOINT PROBLEM SOLVING AND JOINT DESIGN CONVERSATIONS.

WE'RE OPTIMISTIC AROUND THAT CONVERSATION.

FOR THE K6 EXPANSION THERE IS PENT UP DEMAND IN THE DISTRICT TO EXPANDED TO OUR EXISTING K-5 ELEMENTARY SCHOOLS.

WE DO HAVE AN OPEN PROCESS HAPPENING NOW FOR THE FIRST ROUND OF K-6 EXPANSIONS IN THE FALL OF 2020.

I BELIEVE ALL OF THE K-5s HAVE APPLIED.

WE'RE LOOKING AT A POTENTIAL NEIGHBORHOOD CONVERSATION.

IT'S A CHANCE TO ACCELERATE THE CONVERSATION.

I THINK THE ELLIOT IS AN EXAMPLE WHERE INVESTMENTS IN SCHOOL CAN LEAD TO GREATER DEMAND.

>> YES.

WE ARE EXCITED TO SEE WHAT ALL PARENTS EXPECT.

AS A PARENT WALKING INTO A SCHOOL IT'S HARD NOT TO NOTICE THE OLDER BUILDINGS WITH A GREAT DEAL OF CHARM.

THEY NEED A LOT OF WORK TO BE THE 21st LEARNING ENVIRONMENTS WE HAVE LEARNED TO EXPECT.

I THINK THE TROTH IN THE ELLIOT AND COMMAND IS SUCCESS IN A SCHOOL LEADER WHO HAS TURNED THE SCHOOL AROUND AND HAS ATTRACTED MOHR FAMILIES.

IN THE STUDENT FUNDING WE WILL TALK ABOUT HERE TOMORROW AND THE COMING WEEKS IN OUR BUDGET HEARINGS WHAT WE WANTED TO DO IS MAKE SURE OUR FUNDING IS RESPONSIVE TO THOSE BEING SERVED AND THE TYPE OF STUDENTS SERVES IN EACH SCHOOL.

COUNCIL FLAHERTY HAS ASKED WILL

WE SEE EXPANDED ENROLLMENT.
PART OF THE EXPANSION IS GRADES
GROWING UP.

HITTING SIXTH, SEVENTH AND
EIGHTH GRADE.

WE'RE STARTING THE CONVERSATION
ABOUT THE PRINCIPLE AROUND
EXPANDING ACCESS.

NOW THEY'RE A LARGER K-8
SCHOOLS.

WE ARE NOT LOOKING -- ON THE
OTHER SIDE OF COURSE IS EAST
BOSTON'S TALE OF THE SCHOOL NOT
MAKING DECISIONS, SIGNIFICANT
CHANGES TO THE BUDGET.

--

>> I THINK IT'S 13 TEACHERS WE
ARE LOSING?

THE CHANGES TO THE SCHOOLS ARE
NOT THINGS, IT'S FELT WHEN YOU
LOSE TEACHERS.

IT'S NOT CHANGING THE ACADEMIC
EXPERIENCE OF THE STUDENTS.
INSTEAD OF NEEDING SIX HIGH
SCHOOL HISTORY TEACHERS MAYBE
YOU ONLY NEED FOUR BECAUSE YOU
HAVE HAD A CHANGE IN THE NUMBER
OF STUDENTS YOU NEED TO SERVE.
THAT'S DIFFERENT FROM A CHANGE
WHERE YOU ARE NO LONGER ABLE TO
OFFER MULTIPLE LANGUAGES OR NOT
ABLE TO OFFER ADDITIONAL
GUIDANCE SUPPORT IN THE
DISCRETIONARY DOLLARS.

WE HAVE ADDITIONAL DOLLARS IN
THE OPERATING PWUPGT.

NOW I AM GETTING A LITTLE FAR A
FIELD FROM THIS TOPIC.

WE HAVE DONE A LOT TO STABILIZE
THE EXPERIENCE FOR STUDENTS WITH
DECLINING ENROLLMENT.

THIS ARE ADDITIONAL SOFT
LANDINGS.

WE HAVE EASED THE TRANSITION FOR
SCHOOLS.

PARTICULARLY EAST BOSTON WHERE
UNDER THE OLD WAY OF FUNDING OUR
SCHOOLS AND I SAY OLD WAY.

WE HAVE DEALT WITH THIS SINCE
2012.

IT'S PRIOR TO 201 A SCHOOL WOULD
HAVE DECLINING ENROLLMENT AND NO
ADJUSTMENT TO THE BUDGET.

WHAT WE SAW WAS SIGNIFICANT DIG

PARENTS FOR SCHOOLS WITH HIGH ENROLLMENT AND HIGH BUDGETS AND SCHOOLS WITH LOW ENROLLMENT AND LOW BUDGET AND HAVE TO ADJUST. IT'S DIFFICULT IF IT'S NOT ANNUALLY BECAUSE THEY HIT A YEAR.

EAST BOSTON IS MUCH MORE EXTREME THIS YEAR.

MANY SCHOOLS ARE ADJUSTING DOWN TO THE RIGHT SIZE FOR THE ENROLLMENT THEY.

HAVE I KNOW YOU TOUCHED UPON A BIG TOPIC SO I COULD TALK ABOUT THIS FOR A LONG TIME.

>> WE DO HAVE NUMEROUS TOPICS COMING UP OVER THE NEXT SEVERAL WEEKS INCLUDING WEIGHED STUDENT FORMULATION.

HOW THAT AFFECTS IMPACT, ENROLLMENT AND FUNDING.

I DON'T WANT TO CUT YOU OFF, JOHN.

>> I WOULD ADD A CLARIFICATION. THE BUDGET CHANGE, COUNSELOR EDWARDS, YOU'RE REFERRING TO IS THE OPERATING AND SCHOOL BUDGET. WHAT WE'RE TALKING ABOUT HERE TODAY AS THE CAPITOL BUDGET THROUGH BUILD BPS.

WE HAVE INVESTED.

THE SCHOOL RECEIVED NEW WIN DOZEN THAT'S MORE THAN A 5 MILLION PROJECT.

THEY WERE PART OF THE FIRST ROLL OUT OF MYWAY CAFE.

I'M NOT LOOKING TO PAT OURSELVES ON THE BACK.

IT IS AN OLD BUILDING THAT CONTINUOUSLY NEEDS LOVE.

AS MANY BUILDINGS ACROSS THE DISTRICT WE MONITOR WEEK IN AND WEEK OUT FOR CAPITOL INVESTMENTS.

>> I ONLY BROUGHT THIS UP ALSO IN TERMS OF THE CONFIGURATION PART OF GETTING RID OF THE STAND ALONE MIDDLE SCHOOLS IS PART OF BUILD BPS.

THAT WAS THE CONNECTION I FELT IN TERMS OF YOU COULD OF KEPT THE EAST BOSTON KIDS IN EAST BOSTON HIGH SCHOOL MAYBE MAINTAIN THE POPULATION SO WE

DON'T LOSE \$1.2 MILLION.
THAT'S THE ONLY REASON I BROUGHT
IT UP.

>> IT'S CERTAINLY FARE TO BRING
IT UP.

I AM ONLY PROVIDING THE
CLARIFICATION.

THEY ELUDED TO THE ISSUE AT HAND
YOU SAID ABOUT EDWARDS AND
STUDENTS FROM EAST BOSTON.
THAT'S A PRIORITY CONVERSATION
IN BUILD BPS TO SOLVE FOR.
THAT.

>> GREAT.

COUNSELOR FLYNN.

>> THANK YOU, COUNSELOR CIOMMO.
I KNOW YOU'RE INVESTING, JOHN.
THE \$600,000 IN THE BLACKSTONE
SCHOOL.

CAN YOU GIVE US A LITTLE BIT OF
BACKGROUND WHEN THAT WILL TAKE
PLACE.

>> IT'S ACTUALLY A
5 MILLION-DOLLAR PROJECT
PROPOSED NOW YOU THIS THE
CAPITOL PLAN.

FOR THE BLACKSTONE.

THAT IS, I DON'T KNOW IF THAT'S
SPECIFIC TO WHAT YOU'RE
REFERRING.

TO WHAT WE'RE LOOKING TO DO IS
CONDUCT A STUDY STARTING THIS
SUMMER THROUGH THE DEPARTMENT TO
UNDERSTAND WHAT IT WILL TAKE TO
UNDER TAKE A PROJECT AT THE
BLACK STONE TO CLOSE OFF ALL OF
THE CLASSROOMS IN THE BUILDING.
THAT'S TENTATIVE NOW.

PART OF THE BUDGET SUBMISSION.
WE'RE LOOKING TO BEGIN THE WORK
THROUGH THE DESIGN PROCESS IN
FY20.

FOLLOWED BY WHAT WE HOPE TO BE
CONSTRUCTION WORK TO PURSUE THE
PROJECT IN FY21 AND BEYOND.

>> I WAS LOOKING AT THE
CLASSROOM SECURITY MEMBERS.
HCHE, FIRE ALARMS --

>> I BELIEVE THAT'S THE FY20
ALLOCATION FOR THAT PROJECT WE
PROPOSED.

>> THE OTHER QUESTIONS I HAD.
I KNOW YOU'RE DOING WORK AT THE
ELECTRICAL IMPROVEMENTS DO.

YOU HAVE ANY, YOU KNOW THE MIDDLE OF PUBLIC HOUSING AND WEST BROADWAY.

BLACK STONE IS BETWEEN VILLA VICTORIA AND CATHEDRAL.

I LIKE WHEN BPS DOES WORK ON SCHOOLS IN PUBLIC HOUSING DEVELOPMENTS.

THE BLACK STONE.

ALSO THE PERKINS SCHOOL IS LOCATED AT OLD COLONY.

ANYTHING GOING ON WITH THE PERKINS.

I WAS THERE RECENTLY.

THAT COULD USE WORK.

WHAT IS ON THE AGENDA FOR THE PERKINS SCHOOL.

>> I CAN'T SPEAK TO THAT NOW, COUNSELOR.

I CAN TALK TO YOU OFF-LINE.

I DON'T KNOW IF THERE IS A SPECIFIC CAPITOL PROJECT FOR THE PERKINS.

TO MY KNOWLEDGE THERE ISN'T ASIDE FROM DISTRICT WIDE INITIATIVES THAT WE WILL EXECUTE ACROSS THE CITY.

AS YOU KNOW MAINTAIN OUR BUILDINGS OR OPERATING BUDGET AS WELL.

SO THERE IS A NUMBER OF BUILDING REPAIRS AND FIXED ACROSS THE DISTRICT THAT DON'T SHOW UP IN THE CAPITOL PLAN.

>> BECAUSE THE PERKINS IS ONE OF THE SCHOOL THAT FEEDS INTO THE McCORMICK THEY'RE PART OF THE CONVERSATION OF K-6 EXPANSION. THE PERKINS, EACH WILL ADD SIXTH GRADE IN THE FALL OF 2020.

PART OF THE RECONFIGURATION OF THE McCORMICK MIDDLE SCHOOL.

>> I KNOW QUINCY IS GETTING A NEW ROOF.

WHEN WILL THAT CONSTRUCTION BEGIN FOR THAT?

>> TIMING OF THE ROOF FOR THE QUINCY.

>> THAT'S A NEW PROJECT BEING FUNDED IN THE UPCOMING PLAN. THAT'S ON THE LIST TO START THE UPCOMING YEAR.

WE WILL GO THROUGH A DESIGN AND CONSTRUCTION PROCESS.

PROBABLY TWO YEARS.

>> TWO YEARS OR SO.

>> OKAY.

>> WE ARE WORKING WITH DESIGN QUINCY TO BRING IN A NEW BOILER SYSTEM.

THAT WILL GO NO CONSTRUCTION NEXT SUMMER AS WELL.

>> OKAY.

>> I KNOW YOU'RE MAKING IMPROVEMENTS.

I DO APPRECIATE THE GOOD WORK THAT IS BEING DONE THERE.

THANK YOU.

I WAS WONDERING WHETHER IT'S -- DO YOU THINK ANYWAY GOING FORWARD OVER THE NEXT BUDGET CYCLE OR DOWN THE ROAD ARE WE ABLE TO CONSIDER SCHOOLS THAT ARE LOCATED IN PUBLIC HOUSING DEVELOPMENTS?

ARE WE ABLE TO GIVE THEM EXTRA CONSIDERATION IN THE BUDGET.

THEY REALLY PROVIDE EXCELLENT SERVICES TO A WILL THE OF OUR STUDENTS IN PUBLIC HOUSING.

ANY TYPE OF PROGRAM THAT COULD BE BENEFICIAL AS WELL.

>> I CAN'T SPEAK IF THERE IS A PROGRAM THAT WOULD BE BENEFICIAL.

THAT'S SOMETHING TO ADD IN TERMS OF HOW WE FACTOR IN THE DIFFERENT VARIABLES IN SCHOOLS.

OUR STUDENT SAFETY IS OUR FOR MOST CONCERN FOR CAPITOL.

THEN CLEARLY IT'S THE CONDITION OF THE BUILDING AND THE FACTORS.

ALL THINGS BEING EQUAL IF THERE IS A WAY TO WEAVE IN

CONTEMPLATION IT'S SOMETHING TO CONSIDERATION.

>> THE REASON I BRING THAT UP IS THE SCHOOL AND PLAYGROUND AT SUMMER TIME THAT KIDS USE.

YOU WANT TO HAVE THE BEST PLAYGROUND YOU CAN GET FOR OUR RESIDENTS, IN OUR DEVELOPMENTS.

SO THAT'S MAYBE SOMETHING GOING FORWARD WE CAN CONTINUE TO TALK ABOUT.

>> THANK YOU.

>> COUNSELOR BAKER.

.[INAUDIBLE]

>> -- WHAT IS THERE FOR KIDS NOW.
WHAT CAPACITY ARE WE LOOKING TO GET TO WHEN IT'S FULLY BUILT OUT.
ALSO WHAT HAPPENS WITH THE PARTNERING SCHOOL THAT COMES IN.
IF IT'S CATCH WHAT HAPPENS TO THAT BUILT.
IF YOU CAN ANSWER THOSE COUPLE OF THINGS.
>> SHOWER.
WE'RE IN THE PROCESS.
THIS ARE PUBLIC MEETINGS HAPPENING.
ENGAGEMENTS WITH THE COMMUNITIES THIS WEEK, GETTING TO A PLACE WHERE WE'RE GOING TO FINALIZE WHO THE PARTNER WILL BE.
MOVING FORWARD.
THE SIZE OF THE 712 THAT ENDS AT THE SITE.
THERE ARE A NUMBER OF FACTORS THAT GO INTO IT.
>> HOW MANY KIDS ARE THERE NOW.
>> I BELIEVE THE ENROLLMENT AT THE --
>> McCORMICK.
>> I HAVE THIS IN FRONT OF ME.
HOLD ON A SEC.
>> THEY'RE PROJECTED FOR 360 STUDENTS NEXT FALL.
>> WHAT DO WE WANT FOR CAPACITY?
>> WHEN WE ANNOUNCE THE RFP WE SAY WE'RE LOOKING FOR THE 712 TO BE IN THE RANGE 800 TO A THOUSAND.
THAT WILL DEPEND ON THE PROGRAMMING OF THE SCHOOL.
IF THERE IS A CLASSROOM FOR GENERAL EDUCATION STUDENTS WITH A CAPACITY UP TO 30 KIDS.
HIGH SCHOOL 31 STUDENTS.
SPECIAL EDUCATION CLASSROOM THE MOST SUBSTANTIAL SEPARATE IS 12.
IT'S A THIRD OF THE CAPACITY FOR SPECIAL ED.
THE MIX WILL DEPEND ON THE SPECIAL ED PROGRAMS THAT ARE THERE.
TWO SCHOOLS MOVING FORWARD IN THE PROCESS.
COMMUNITY ACADEMY OF SCIENCE AND HEALTH IS A SMALLER OF THE TWO

HIGH SCHOOLS.

I THINK THE COMBINED HIGH SCHOOL
NOW IF YOU PUT THE PROGRAMS
TOGETHER WOULD BE 650 STUDENTS.

>> FOR CASH AND McCORMICK.

>> THE OTHER SCHOOL IS THE
BOSTON COMMUNITY LEADERSHIP
ACADEMY.

BCLA IN HYDE PARK.

THAT'S CLOSE TO 700, 750.

.TWO SCHOOLS WON'T MERGE IN THE
SIMPLIFIED STATE BECAUSE OF THE
PROGRAMS IN THE HIGH SCHOOLS AND
MIDDLE SCHOOL.

WE HAVE TO THINK ABOUT NOT OVER
CONCENTRATING NEED.

THAT'S PART OF THE PROCESS WITH
THE COMMUNITY THIS WEEK.

SO, ONCE WE GO THROUGH THE
PROCESS OVER THE NEXT YEAR WE
WILL GO THROUGH A DESIGN PROCESS
WITH THE SORT OF MERGED SCHOOL
COMMUNITY TO THINK ABOUT ARE WE,
WHAT UPGRADES ARE WE DOING FOR
THE FACILITIES.

WHAT NEEDS AND OTHER NON
CLASSROOM -- NON CLASSROOM --

>> FUNCTIONS.

>> YES FUNCTIONS.

STRUGGLED WITH THAT WORD.

THANK YOU.

THAT WILL DETERMINE THE EXTENT
OF THE RENOVATIONS.

>> HAVE WE NOT QUITE COME UP
WITH A PLAN YET.

NOT A PLAN BUT A, THE STRUCTURE,
WHAT WILL HAPPEN TO THE
STRUCTURE, ADDITIONS OR ANYTHING
LIKE THAT?

IS THAT ALL KIND OF THOUGHT OUT
NOW AS WE FIGURE OUT THE
PARTNER.

>> YES.

THAT DESIGN PROCESS.

I SHOULD PROBABLY TURN IT
OVER --

>> IF IT'S JUST A RENOVATION.

YOU TRIPLE THE SCHOOL RENOVATION
IT'S BIG ADDITIONS.

>> THE CAPACITY IS FAR MORE.

>> WHAT IS THAT.

>> ALMOST DOUBLED TO 620 I
BELIEVE.

CAPACITY IS A FUNNY SUBJECT.

YOU CAN ARRIVE AT CAPACITY IN A NUMBER OF WAYS.

IF IT'S 650 YOU CAN FILL 650 QUICKLY WITH A HIGH SCHOOL WITH A LOT OF SPECIAL EDUCATION PROGRAMMING OR DON'T FILL IT AT ALL WITH A GOOD SIZE HIGH SCHOOL WITH LITTLE SPECIAL EDUCATION.

THAT IS SOMETHING WE WILL LOOK AT AS WE CHOOSE A HIGH SCHOOL PARTNER TO LINK UP WITH THE McCORMICK AND TALK TO BEST ASCERTAIN WHAT DOES A RENOVATION, WHAT KIND OF RENOVATION WOULD BE REQUIRED AT THAT TIGHT.

WOULD IT NEED TO BE A EXPANSION OR HAVE ENOUGH SPACE ON-SITE AS IS.

>> THAT MAKES SENSE.

WHAT WOULD HAPPEN, WHAT WOULD HAPPEN THE LOCATION THE CASH IS IN NOW.

>> ALL OF THE CURRENT BUILDINGS THAT ARE INVOLVED IN THIS WILL BE SCHOOL BUILDINGS.

IF, YOU KNOW I THINK PART OF THE REASON THAT WE NOT HAVE LAID OUT MORE DETAIL TO THE OUT YEARS OF THE BUILD BPS PLANS A NUMBER OF MOVES WILL OPEN UP BPS FACILITY. IF THEY MOVE OUT OF HYDE PARK THERE IS CURRENTLY A 712 IN THE BUILDING.

IT WILL CONTINUE TO OPERATE IN THE BUILDING.

WE WILL THINK ABOUT WAYS TO USE THAT SPACE.

>> THEY'RE IN THE BUILDING TOGETHER.

LIKE CASH IS IN WITH THE FENWAY.

>> THAT'S RIGHT.

>> IN TERMS OF THE CLEVELAND BUILDING WHERE CASH IS YOU KNOW BECAUSE CASH HAS EXPRESSED A INTEREST IN BEING A 712.

IF THE PARTNERSHIP DIDN'T MOVE FORWARD WE MAY BEGIN THE CONVERSATION WITH OTHER MIDDLE SCHOOLS.

IS THAT THE RIGHT PATH FORWARD FOR CASH TO HAVE A 712 IN THE FACILITY.

I THINK WE ARE ALSO LOOKING AT

OVER ALL IN THAT PART OF
DORCHESTER.
THERE IS NEED FOR MORE
ELEMENTARY SEATS.
THAT'S A GOOD LOCATION FOR HIGH
SCHOOL WITH'S OF ACCESS TO THE
T.
THE OLD CLEVELAND LITERALLY
ACROSS THE STREET IS A RED LINE
T STOP.
IT'S INCREDIBLY ACCESSIBLE FOR
OUR STUDENTS IT WILL LIKELY
CONTINUE TO OPERATE AS A HIGH
SCHOOL.
ONCE AGAIN AS WE HAVE THAT, WE
MAKE THE FIRST DECISION WE WILL
ENGAGE WITH THE COMMUNITY.
>> THE FIRST DECISION IS WHO IS
THE PARTNER.
THE DESIGN OF THE BUILDING.
>> EXACTLY ONE THING I ADD TO
NATE'S ANSWER WE WILL CONSIDER
THE USE OF SPACE IS SWING SPACE
AS WELL.
ONCE THE BUILDING OPENED UP WE
MAY MOVE SOMEONE IN ON A LONG
TERM BASIS.
IT MAYBE SWING SPACE.
A BIG NEED OF BUILD BPS.
>> PART OF THE MOVEMENT.
>> YES.
>> THANK YOU, COUNSELOR
McCARTHY.
>> THANK YOU, VERY MUCH.
BCLA POINT, MY EARS PERKED UP.
ANY PLANS FOR BCLA WITH MISSION?
>> BCLA IS A SCHOOL THAT HAS
APPLIED TO BE A PARTNER WITH THE
McCORMICK.
IN WHICH CASE THEY WOULD MOVE
INTO THE RENOVATED McCORMICK
BUILDING IN NORTH DORCHESTER.
THAT COULD LEAD TO McCORMICK
LEADING OUT OF HYDE PARK.
>> BCLA OUT OF HYDE PARK.
>> YES, SORRY.
>> AND MISSION SCHOOL WOULD
EXPANDED.
>> WE HAVE TO HAVE THAT
CONVERSATION WITH THE LEADER OF
NEW MISSION.
THAT'S A INCREDIBLY HIGH DEMAND
HIGH QUALITY SCHOOL.
>> IS.

>> THERE IS CERTAINLY A NUMBER OF STUDENTS THAT WANT TO MOVE INTO NEW MISSION. WE HAVE TO UNDERSTAND THE PART OF THE PROGRAMMING IS THE EXPERIMENTIAL WORK THAT IS DONE. THE SCHOOL DOES. YOU KNOW I THINK WE WANT TO MAKE SURE WHEN WE DO EXPANDED THAT WE CONTINUE TO EXPANDED QUALITY. WE DON'T JUST ASSUME WE CAN ADD MORE STUDENTS IN THE SAME HIGH QUALITY PROGRAM CONTINUING. WE WANT TO BE THOUGHTFUL. IT'S AN APPEALING PROSPECT.

>> CAN YOU GIVE ME A ROGERS SCHOOL UPDATE.

>> ROGERS SCHOOL. THE SCHOOL COMMUNITY JUST APPROVED A VOTE OF SURPLUSSING THE ROGER SCHOOL BUILDING. THE TOPIC OF SURPLUSSING CAME UP IN THE PFD CAPITOL. CONVERSATION RELATED TO NON BPS PROJECTS THAT SCHOOL FUNDING IS SO FAR GONE IT'S NOT USABLE AS A SCHOOL AGAIN. I KNOW YOU KNOW THE SITE VERY WELL.

>> I DO.

>> IF WE USED IT AS A SCHOOL WE WOULD HAVE TO TEAR IT DOWN AND REBUILD. OVERTIME THERE IS LIKELY A NEED TO SOLVE A GREAT CONFIGURATION PROBLEM IN HYDE PARK. WE'RE NOT THERE YET AND WE HAVE OTHER MORE URGENT NEEDS. WE THOUGHT IT BEST TO SURPLUS THE PROPERTY NOW. WORKING CLOSELY WITH THE CITY OF BOSTON WITH THE PREMISE OF WHEN WE DO NEED TO SOLVE THE HYDE PARK PROBLEM OVERTIME THAT WE ARE ALLOWED TO EXPLORE PARCELS THAT MAYBE AVAILABLE OR WORK WITH THE CITY TO ACQUIRE PROPERTY IN ANOTHER WAY WITHIN THE NEIGHBORHOOD.

>> A GROW WITH YOU. I'M A BIG PROPONENT OF THE ROGERS HAVING PEOPLE LIVING IN TO BOOST UP MAIN STREET BUSINESS DISTRICT.

I'M IN COMPLETE FAVOR OF.
THAT ANY WORD ON THE ACC
EXPANSION.
ANY PROGRESS ON THAT THE ACC
EXPANDING.
>> YOU'RE TALKING ABOUT THE 712
EXPANSION.
THE COMMUNITY HAS EXPRESSED
INTEREST.
WE HAVE NOT CONTINUED ON THE
CONVERSATIONS AROUND ADDITIONAL
712 EXPANSIONS OUTSIDE OF MIDDLE
SCHOOL RECONFIGURATIONS.
ONE OF THE CHALLENGES IS IT
HAPPENED WHEN WE EXPANDED NEW
MISSION AS A STAND ALONE SCHOOL
TO GO 712 WITHOUT TAKE AGO DIGS
AL CAPACITY OFF-LINE.
WE FOUND IT AFFECTED THE K-8s
IN THE AREA.
THE ROOSEVELT AS A SCHOOL MOST
IMPACTED.
SO WHEN WE APPROVE OF 712
EXPANSIONS WE WANT TO DO SO
TAKING MIDDLE SCHOOL CAPACITY
OFF-LINE OR WE'RE TKPWOG IT IN
PARTNERSHIP WITH K8 MOVING TO
K-6.
I KNOW A NUMBER OF K-8s IN THE
AREA ARE INTERESTED IN THE
PARTNERING WITH ACC.
THOSE ARE CONVERSATIONS ON HOLD
UNTIL THE McCORMICK DECISION
HAPPENS.
THEN WE CAN LAY OUT WHICH
CONVERSATIONS ARE HAPPENING ON
WHAT TIME LINE AROUND ACC
EXPANSION.
>> OKAY.
MY LAST QUESTION.
TRICIA MENTIONED THE 6 P +*PLZ
AVAILABLE ARE.
WE FILLING THE SPOTS?
I COMMEND YOU DOING THE WORK.
IT'S A LOT.
THIS CAN ONLY GO SO FAR BEFORE
SOMEONE GETS -- SOMEONE MISSES
SOMETHING.
THERE ARE I BELIEVE THREE OF
THEM POSTED.
>> THE BOOMING ECONOMY IT'S
CHALLENGING TO ATTRACT
CANDIDATES.
CONSISTENTLY.

>> MARK AND JOSH AND I ARE
LOOKING FOR JOBS.

[LAUGHING]

>> YOU HAVE THREE SPOTS?

>> JUST SAYING.

THROWING IT OUT THERE.

>> THANK YOU, VERY MUCH.

>> IS THERE A HEAD PM?

[LAUGHING]

>> THAT'S RIGHT.

THANK YOU.

>> THANK YOU.

>> COUNSELOR JANEY.

>> I WANT TO FOCUS ON MADISON.

AS I AM SURE YOU KNOW COUNSELOR

ESSAIBI-GEORGE, COUNCIL WU AND I

HAVE LOOKED INTO MADISON TO

SUPPORT MADISON THE LAST YEAR

AND A HALF.

EACH HAVE RAISED CONCERNS ABOUT

MADISON NOT INCLUDED IN BUILD

BPS.

I SEE HERE ON, I'M NOT SURE

WHICH SLIDE IT IS.

THERE ARE SOME INVESTMENTS, ON

GOING PROJECTS AROUND LOCKER

ROOMS.

>> THERE WAS A FLOOR FOR THE GYM

THAT WAS DONATED FREE OF CHARGE

FROM ONE OF OUR AMAZING

CHAMPIONSHIP SPORTS TEAMS THAT

IS NOW RUINED BECAUSE OF THE

LEAK.

>> HELPS ME UNDERSTAND WHEN

THERE IS AN ACTIVE LEAK IN THE

BUILDING AND THINGS CAN BE

REPAIRED.

WE'RE NOT REPLACING THIS AND NOW

THE CITY WILL HAVE TO REPLACE

THE FLOOR AND PAY FOR IT THE

FREE GIFT WENT TO WASTE.

>> I HAVE ANOTHER QUESTION ABOUT

A PLAYGROUND IN MY DISTRICT.

IT LOOKS OVER RUN.

WHOSE RESPONSIBILITY IS THAT THE

SCHOOL, CENTRAL.

HOW DO WE MAKE SURE THE MONEY ON

THESE MAJOR CAPITOL PROJECTS IS

NOT GOING TO WASTE.

>> UNFORTUNATELY A THEME IN

SEVERAL CONVERSATIONS FOR BUILD

BPS FOR MANY YEARS THE DISTRICT

ALLOWED DEFERRED MAINTENANCE TO

PILE UP.

DIDN'T HAVE A WIND FALL LIKE BPS
TO BEAT IT BACK.

THAT'S ULTIMATELY WHAT WE HAVE
NOW.

IT WILL TAKE TIME ULTIMATELY.
WE NOW HAVE THE RESOURCES TO
INVEST CAPITOL IN BUILDINGS TO
AVOID THE CRISES THAT HAVE COME
UP IN THE PAST.

I CAN SAY FOR THE MADISON PARK
COMPLEX BUILDING FOUR THEY'RE
SCHEDULED TO GET A NEW ROOF
THROUGH THE CAPITOL PLAN.
THAT HAS BEGUN.

AS RELATED TO THE QUINCY
ELEMENTARY SCHOOL IT'S A
LENGTHILY PROCESS.

A LONG PROJECT BETWEEN DESIGN
AND CONSTRUCTION FOR THE NEW
ROOF.

TO ANSWER THE IMMEDIATE KWRAEULT
QUESTION WHAT HAPPENS WITH A
LEAK.

SO EITHER THE SCHOOL WILL SUBMIT
A WORK ORDER OR REACH OUT TO OUR
FACILITIES TEAM.

THE FACILITIES TEAM WILL
DISPATCH STAFF WORKING IN THE
BUILDING.

REPAIRS UNITS WITHIN FACILITIES
TO GET OUT TO ADDRESS THE
CONCERNS THROUGH CONTRACTS THAT
WE.

HAVE THAT HAPPENS ON A REGULAR
BASIS.

I NOTE THERE HAS BEEN RAIN OVER
THE WEEKEND.

THERE WILL CONTINUE TO BE RAIN
THIS WEEK.

WE WILL LIKELY DISPATCH TEAMS
FROM OUR FACILITIES STAFF TO GO
OUT TO SCHOOLS WHERE LEAKS ARE
REPORTED.

WE THEN USE OPERATING BUDGET
FUNDS TO PATCH THE ROOFS AS MUCH
AS WE CAN, AS QUICKLY AS WE CAN.

IT SEEMS TO BE THE CASE WITH
BUILDING FOUR IN MADISON PARK
COMPLEX THAT THE LEVEL IS BEYOND
WHAT WE CAN DO WITH TEMPORARY
REPAIRS.

WE WILL CONTINUE TO PATCH UP AND
WORK TO GET A NEW ROOF IN PLACE.

>> THE NEW ROOF IS THAT IN THE

BUDGET?

THE FY20 BUDGET.

>> THE NEW RAO +*P ROOF SHOULD GO INTO CONSTRUCTION THIS SUMMER FOR BUILDING 4.

>> WILL YOU DO THAT THIS SUMMER?

>> THAT'S BEEN --

>> WHILE THE KIDS ARE AWAY.

>> WHAT HAPPENS TO THE SUMMER SCHOOL THERE?

THAT'S A DIFFERENT BUILDING?

>> NO THERE IS LIKELY TO BE PLENTY OF ACTIVITY IN THE COMPLEX OVER THE COURSE OF THE SUMMER.

YOU CAN HAVE PROJECTS TO CERTAIN BUILDING COMPONENTS WITHOUT IMPACTING WHAT GOES ON.

>> GREAT SEGWAY TO THE NEXT QUESTION.

SO ONE OF THE THINGS COMING UP IN THE YEAR AND A HALF LONG DISCUSSION WITH THE MADISON SCHOOL COMMUNITY IS THE NEED FOR JUST A NEW BUILDING OVER ALL.

YOU KNOW ONE CONCERN IS MADISON IS SUCH A SPECIALTY SCHOOL THERE ISN'T SWING SPACE AVAILABLE AT ANOTHER SCHOOL.

IN TERMS OF USING THE EXISTING SPACE FOR SWING SPACE BECAUSE THE NUMBER OF STUDENTS, THERE IS A LOT OF EXTRA SPACE IN THE BUILDING.

DO YOU THINK IT'S POSSIBLE TO USE THE EXISTING BUILDING AS SWING SPACE MOVING STUDENTS FROM ONE SIDE OF THE BUILDING TO THE OTHER SIDE OF THE BUILDING DURING SOME SORT OF CONSTRUCTION PHASE THAT WOULD IMPROVE THE BUILDING OVER ALL?

IN TERMS OF MAKING IT A STATE OF THE ART BUILDING OR YOU THINK IT HAS TO BE TORN DOWN AND BUILT BACK UP OR A WHOLE NEW LOCATION HAS TO BE FOUND.

>> I THINK IT'S HARD FOR US TO SAY THAT IN MOMENT IN SELF. IT'S A SPECIALIZED PROGRAM AND THEY REQUIRE DIFFERENT FACILITY NEEDS THAT OTHER SCHOOLS DON'T OFFER IT COULD BE WHEN YOU LOOK TO REBUILD THOSE PARTICULAR

COMPONENTS WITHIN THE COMPLEX
NOW THAT YOU THEN CAN'T OFFER
THE PROGRAMMING THAT TAKES PLACE
WITHIN THE COMPONENTS.

IT'S HARD TO SAY.

YOU SPELLED OUT THREE DIFFERENT
OPTIONS.

I DON'T KNOW WHICH OF THE
OPTIONS WE HAVE TO PURSUE.

>> SO WHO ARE THE FOLKS THAT
SHOULD BE PART OF THAT
CONVERSATION.

BEYOND WHO IS HERE ON THIS
PANEL?

>> I THINK IT'S A COUPLE OF
DIFFERENT CONVERSATIONS
COUNSELOR.

NUMBER ONE AS YOU SPELL OUT THE
SCHOOL IS NOT REFERENCED IN THE
REPORT.

MORE THAN 120 BUILDINGS ARE NOT
MENTIONED IN THE REPORT.

WE HAVE MADE A SERIES OF
INVESTMENTS THERE.

INCLUDING MORE THAN \$20 MILLION
OF INVESTMENTS OVER A FIVE YEAR
PERIOD.

IF THERE IS A CONVERSATION TO BE
HAD REGARDING A NEW BUILDING FOR
THE SCHOOL THAT'S ONE
CONVERSATION WITH ONE GROUP OF
STAKE HOLDERS.

FOLKS IN BPS, THE MADISON PARK
COMMUNITY WOULD BE PART OF THE
CONVERSATION.

IF IN THAT DECISION IT'S DECIDED
A NEW BUILDING IS WHAT IS NEEDED
OR SOMETHING TO THAT AFFECT THEN
IT'S A SEPARATE CONVERSATION.

NOW WHICH OF THE THREE OPTIONS
DO WE NEED TO PURSUE.

>> THANK YOU.

THANK YOU, MR. CHAIR.

>> THANK YOU.

COUNSELOR EDWARDS.

>> SO, ALSO THANK YOU FOR THE
MODULAR CLASS ROOM TO PRESCOTT TO
HELP WITH THE GROWING
POPULATION.

SO WHEN IS THAT TO BE ON-LINE
AND WHAT WILL THAT COST.

>> THE MODULAR WILL BE COMING
ON-LINE THIS UPCOMING SCHOOL
YEAR.

THE WORK WILL TAKE PLACE THIS SUMMER ALLOWING THE SCHOOL TO HAVE MORE THAN ENOUGH SPACE FOR THAT COMMUNITY.

THE COST OF IT NOW, FIRST OF ALL WHEN YOU PUT IN A MODULAR IT'S A LEASE ARRANGEMENT.

WE BELIEVE THAT YEARLY COST WILL BE ABOUT \$230,000 THE NEXT COUPLE OF YEARS.

>> OKAY THAT WILL THEN BE, HOW DOES THAT PLAN WORK WITH EDWARDS SCHOOL.

WHAT IS YOUR PLAN FOR THE EDWARDS.

>> WE'RE BACK TO THE EDWARDS.

>> WE WILL STAY ON THE EDWARDS UNTIL WE FIGURE HOW THIS HELPS AND WORKS.

WE'RE TOLD IN CHARLES TOWN WE'RE WAITING FOR EAST PWOFTD ON.

WE'RE TOLD IN EAST BOSTON WE'RE WAITING FOR CHARLES TOWN.

>> IT'S FARE TO END BACK UP AT THE EDWARDS.

AS REPORTED BEFORE ONE OF THE MAIN PRINCIPLES OR STEPPING STONES FOR BUILD BPS REVOLVES AROUND THE MIDDLE SCHOOLS. THEY'RE ALMOST AS PIVOT POINTS IN NEIGHBORHOODS.

WE HAVE TO "SOLVE" FOR THE EDWARDS ISSUE.

WHAT HAPPENS TO THE EDWARDS BUILDING.

IT'S CLOSE TO PRESCOTT.

IT WOULD BE PART OF THE WARREN PRESCOTT EXPANSION.

IT IS CERTAINLY PART OF EAST BOSTON AS REFERENCES BEFORE.

AS YOU RIGHTLY POINTED OUT MAJORITY OF THE STUDENTS THERE COME FROM EAST BOSTON.

SOLVING FOR THAT PARTICULAR PIVOT POINT WE'RE SOLVING FOR TWO NEIGHBORHOODS.

CHARLES TOWN AND EAST BOSTON.

>> SO WE HAVE THE I ASSUME THE MODULAR IS TESTIMONY POOR AIRY .

>> TEMPORARY AS WE WORK FOR A SOLUTION FOR THE OTHER NEIGHBORHOODS.

>> I KNOW YOU MENTIONED FALL 2020 MIGHT BE A TIME WHERE THERE

IS A NEIGHBORHOOD EXPANSION OF
SIXTH GRADES IN EAST BOSTON.
>> THE FIRST PROCESS FOR
EXPANDING K-6s IN THE DISTRICT
IS THE FALL OF 020.
WE OPENED IT UP FOR SCHOOLS TO
APPLY IF THEY FELT THEY HAD A
CERTAIN SET OF CRITERIA.
WE'RE NOW EVALUATING THE 14
SCHOOLS APPLYING INCLUDING THE
SCHOOLS IN EAST BOSTON.
IN THESE SITUATIONS WHAT WE,
WHAT WE LOOK TO DO IS EVALUATE
POTENTIAL PILOTS TO LEARN FROM
THE EXPANSION OF K-6 AND AFFECT
THE ENROLLMENT PATTERNS.
WE WOULDN'T THINK ABOUT MULTIPLE
SCHOOLS IN THE SAME
NEIGHBORHOOD.
THAT WOULD LEAD TO A DEFAC TOE
OF WHAT SCHOOL THEY FEED.
IN THE CASE OF EAST BOSTON WE,
BECAUSE I BELIEVE WE RECEIVED
APPLICATIONS FROM EACH SCHOOL WE
ARE FIGURING OUT HOW TO STR AN
ACCELERATED CONVERSATION.
THAT WAS PART OF THE
CONVERSATION WHEN WE WERE OUT IN
EAST BOSTON AND CHARLES TOWN.
BOTH COMMUNITIES ARE CHOMPING AT
THE BIT.
WE WANT TO START THAT
CONVERSATION IN EARNEST.
WE'RE SEQUENCING A LOT OF BIG
CONVERSATIONS AEFPLT WITH HAVE
LEARNED FROM McCORMICK.
THE McCORMICK PROCESS THAT WE
NEED TO GIVE IT TIME.
WE NEED TO GIVE PEOPLE THE
OPPORTUNITY TO VOICE THEIR
OPINIONS.
YOU KNOW I DON'T WANT TO SORT OF
MAKE IT SOUND LIKE WE'RE SORT OF
DISMISSIVE OF THE ED WARTS
COMMUNITY AS A SCHOOL COMMUNITY.
WHERE THE STAFF WILL GO.
WHERE THE STUDENTS WILL ENROLL.
WHERE THE PROGRAMS WILL GO.
IT'S A, I THINK WE'RE AT THE
BEGINNING STAGES OF THE
CONVERSATION.
WE WANT TO MOVE QUICKLY.
WE CAN'T MOVE --
>> JUST TO ADD THAT

CONVERSATION.

I KNOW THE HIGH SCHOOL IS READY TO TAKE ON SWING SPACE FOR THE SIXTH GRADE.

THEY'RE EXCITED TO THAT THIS YEAR.

HONESTLY JUST FILL-IN TERMS OF THE CONVERSATION AND COMMUNITY OUTREACH I THINK I WENT TO THE BPS MEETING AT 5:00 O'CLOCK IN CHARLES TOWN.

5:00 P.M. IN CHARLES TOWN.

8:00 A.M. IN EAST BOSTON.

I'M SURE WILL YOU HAVE ANOTHER ROUND OR CONTINUE THE ROUNDS OF CONVERSATIONS.

I ENCOURAGE THEM TO BE RECORDED. THOSE CONVERSATIONS SO FOLKS WHO CAN'T MAKE THOSE DUE TO WORK CAN WATCH THE CONVERSATIONS LATER AND MAYBE PUTTING THEM EVEN LATER FOR FOLKS.

THE 1:00 A.M. WASN'T, WASN'T HIGHLY ATTENDED.

I THINK IT HAD TO DO WITH FOLKS STRUGGLING WITH SCHEDULES THIS. IS NOT A CRITIQUE, IT'S JUST ADDING TO THE CONVERSATION, MORE TIME SLOTS AND POSSIBLY RECORDING THEM.

>> YES.

I WAS GOING TO SAY THE HEADMASTER OF EAST BOSTON WHEN HE'S IN THE BUILDING STOPS TO ASK ME WHEN HE WAS GO 712. THERE ARE MANY ADVOCATES. FOR EAST BOSTON WE HELD A SECOND COMMUNITY MEETING IN THE EVENING.

THE 8:00 A.M. MEETING WAS POORLY ATTENDED.

FOR THE McCORMICK CONVERSATIONS.

MONICA'S TEAM HAS STARTED TO RECORD THOSE AND POST THEM FOR PEOPLE TO WATCH ON-LINE.

I THINK THAT'S SOMETHING THEY'RE WORKING FOR.

THINK IT'S A GREAT SUGGESTION AND WAY TO, I'M -- AS A PARENT I'M VERY BUSY AND TRYING TO GET TO THE COMMUNITY MEETINGS ARE DIFFICULT.

>> THANK YOU.

>> THANK YOU.
COUNSELOR FLYNN.
>> YES.
>> THANK YOU, COUNSELOR CIOMMO.
IS IT ALRIGHT.
IF I ASK PUBLIC FACILITIES A
QUESTION DURING THIS TIME.
>> I WOULD ENCOURAGE IT.
[LAUGHING]
>> OKAY.
>> THANK YOU FOR TAKING MY
QUESTIONS.
CAN YOU GIVE US A LITTLE BIT OF
BACKGROUND ON THE BPL.
THE PUBLIC LIBRARY PROJECT.
AT CENTRAL DIVISION ON THE RARE
BOOKS.
THAT WILL TAKE PLACE OR ABOUT TO
TAKE PLACE.
>> ABSOLUTELY.
WE ARE IN THE PROCESS OF BIDDING
THE WORK NOW.
TO START CONSTRUCTION THIS
SUMMER.
THE SCOPE OF WORK WILL INCLUDE
REPLACING THE -- SYSTEM.
IT'S APPROPRIATE FOR THE
COLLECTION THEY'RE PROTECTING
THERE.
THERE ARE SPACES FOR STORAGE AND
FOR THE STAFF TO WORK ON THE
COLLECTION.
THIS IS ALSO A READING ROOM
WE'RE WORKING ON.
ES IS WELL AS BUILDING ENVELOPE
REPAIRS TO MAKE SURE THE SPACE
IS PROTECTED GOING FORWARD.
>> THANK YOU.
THAT, A LIBRARY IS IN MY
DISTRICT.
I KNOW EVERYONE ACROSS THE CITY
USES IT.
THANK YOU FOR THE GREAT WORK
THERE.
ALSO CAN YOU GIVE US A LITTLE
BACKGROUND INFORMATION ON THE
EMS SEAPORT STATION.
THAT IS NOTED IN THERE.
>> I KNOW THERE IS SOME
CONVERSATION AROUND FINDING A
LOCATION FOR THAT.
FOR AN EMS STATION IN THAT AREA.
I CAN'T SAY COUNSELOR IF THAT
LOCATION HAS BEEN FOUND.

I KNOW THERE IS FUNDING AVAILABLE WHEN THERE IS A SITE TO BE CONSIDERED TO DO SOME DUE DILIGENT AROUND THAT AND TRY TO ESTABLISH THE NEEDS FROM A PROGRAMMATIC STAND POINT. RIGHT NOW THERE IS THE ACTIVE WORK PUBLIC FACILITIES IS INVOLVED.

IN.

>> I THINK THAT WOULD BE A GREAT ADDITION AN EMS LOCATION IN THE SEA PORT BUILDING CITY SERVICES ON THE WATERFRONT IS CRITICAL. I WANT TO SAY THANK YOU TO YOUR STAFF AND MAYOR WALSH ON THE GREAT WORK YOU'RE DOING ON PLANS FOR LONG ISLAND.

HI THE OPPORTUNITY AS A PROBATION OFFICER TO VISIT LONG ISLAND ALMOST WEEKLY.

MY PRO BAKERS WERE THERE. THAT FACILITY PLAYED A CRUCIAL AND IMPORTANT ROLL IN THE CITY AND HELPING PEOPLE AND THEIR RECOVERY PLANS.

I KNOW COUNSELOR BAKER HAS BEEN A STRONG, STRONG ADVOCATE AS WELL.

ON REGARDS TO THAT ISSUE PROVIDING SUPPORT TO YOUR OFFICE AND SUPPORT TO THE MAYOR'S OFFICE ANY RECOMMENDATIONS ON WHAT THE PUBLIC CAN DO.

THEY ALWAYS ASK US WHAT IS THE NEXT STEP.

WHAT INVOLVEMENT CAN THEY DO. ANY ADVISOR RECOMMENDATIONS. I WOULD CERTAINLY ADVISE FOLKS TO REACH OUT TO THE OFFICE OF RECOVERY SERVICES AND PUBLIC WORKS DEPARTMENT.

HEALTH AND HUMAN SERVICES DEPARTMENT.

THEY'RE DOING WORK TO GET THIS REBUILD THAT WILL OPEN THE CAMPUS FOR THE TREMENDOUS OPPORTUNITY THAT WE HAVE TO TAKE CARE OF THE MOST VULNERABLE IN THE CITY.

-- WELCOME SUPPORT TO RECEIVE. THANK YOU, YOU'RE DOING GREAT WORK ON THIS.

IT'S, IT'S SUCH AN IMPORTANT

PROJECT FOR THE CITY.
THERE ARE A LOT OF GREAT
DEDICATED CITY EMPLOYEES THAT
ARE WORKING HARD ON THAT PLAN.
SO THANK YOU.
THAT IS ALL I HAVE, COUNSELOR.
>> THANK YOU.
COUNSELOR BAKER.
>> JUST AROUND THE ELLIOT SCHOOL
WHAT IS THE, WHAT DO WE GET FOR
BUILDINGS WHEN WE SOLD 174
NORTH.
DID WE GET THREE BUILDINGS FROM
THE NORTH?
OR TWO BUILDINGS?
>> JUST TWO RIGHT.
>> I BELIEVE TWO.