;;;;BCC 181015 B

>> THIS IS MARK CIOMMO, THIS IS THE WAYS AND MEANS HEARING, I'M THE CHAIR.

WE'RE HERE TO REVIEW DOCKET 1441, MESSAGE AND ORDER APPROVING AN APPROPRIATION OF \$105,400,000, FOR THE SURPLUS PROPERTY DISPOSITION FUND FOR PURPOSE OF PROVIDING FUNDING FOR COMPLETION OF CITY'S SIGNATURE OPEN SPACES.

THE EMERALD NECKLACE AND FUNDING FOR BOSTON HOUSING AUTHORITY TO SUPPORT REDEVELOPMENT OF COMMUNITIES AT OLD COLONY IN SOUTH BOSTON.

AND ORIENT HEIGHT IN EAST BOSTON.

THIS IS STREAMED ON THE WEBSITE, I'D ASK PEOPLE TO SILENCE THEIR ELECTRONIC DEVICES.

AFTER CONCLUSION OF THE PRESENTATION WE WILL TAKE PUBLIC TESTIMONY.

THERE IS A SIGN-IN SHEET TO MY

I ASK THAT YOU STATE YOUR NAME ANY AFFILIATION AND RESIDENCE AND PLEASE MARK THE BOX YES IF YOU WISH TO TESTIFY AND NO IF YOU DON'T.

I'D ALSO LIKE TO INTRODUCE MY COLLEAGUES, IN ORDER OF THEIR ARRIVAL, TO MY FAR LEFT, COUNSELOR AT LARGE MICHELLE WU, TO MY DRECT DIRECT LEFT, MATT O'MALLEY, ED FLYNN AND FRANK BAKER.

JUSTIN ARE YOU TAKING THE FIRST SHOT?

>> I WILL, THANK YOU, COUNCILOR CIOMMO.

O'MALLEY AND WU.

I'M HERE TO OFFER TESTIMONY ON THE APPROPRIATION DONGT TODAY, I'M HERE WITH CHIEF CHRIS COOK, AND BO McGONAGLE.

COVERS A \$105.4 MILLION APPROPRIATION, THIS ORDER IS IN ADDITION TO \$1.6 MILLION ALREADY APPROPRIATED BY THIS COUNCIL AS PART OF THE FY, BUDGET TO BRINGING THE ENTIRE TOTAL TO \$107 MILLION.

SIGNIFICANT NEW CAPITAL FUNDING WILL GO TOWARDS INVESTMENTS IN THE CITY'S SIGNATURE OPEN SPACE LIKE \$23 IN CAPITAL FOR FRANKLIN PARK, \$23 MILLION FOR BOSTON COMMON AND \$11 MILLION TOWARDS THE COMPLETING THE EMRALTD NECKLACE AND GREENING THE AREA. EFFORTS AT OLD COLONY AND ORIENT HEIGHTS, \$25 MILLION IN CAPITAL FOR OLD COLONY AND \$10 MILLION FOR ORIENT HEIGHTS.

THREE NEW \$5 MILLION TRUST FUNDS, AT THE COMMON FRANKLIN PARK AND THE GREEN WAY.

WITH THAT I'M HAPPY TO ANSWER ANY QUESTIONS ON THE SPECIFICS BUT I'M GOING TO TURN IT TO MY COLLEAGUE CHRIS COOK TO GO OVER THE OPEN SPACE PROJECTS.

>> COUNCILORS THANK YOU SO MUCH ON THE APPROPRIATIONS OF THESE FUNDS, BOSTON COMMON IS AMERICA'S FIRST PARK AND AS IT ENTERS INTO 2018 AND SINCE 1634 IT HAS STERVED NEIGHBORHOOD BUT THAT NEIGHBORHOOD HAS

DENSIFYING, AND BOSTON COMMON HAS TO PERM AT A HIGHER LEVEL THAN EVER BEFORE.

WE'RE GRATEFUL FOR ATRUST TO EXTEND OUR MAINTENANCE OPPORTUNITIES.

BOSTON COMMON IS MAINTAINED BY
THE FRIENDS OF THE PUBLIC
GARDEN, THE PUBLIC GARDEN AND
COMMONWEALTH AVENUE MALL BUL BUT
THESE FUNDS WILL HELP US SERVE
GENERATIONS TO COME AS WELL AS
THE CAPITAL REINVESTMENT ON SUCH
LONG UNDERSERVED PROJECT AS THE
FROG PONDING AND DEER PARK
MAINTENANCE YARD AS WELL AS THE
PARADE GROUNDS.

ALSO WANT TO CALL YOUR ATTENTION TO THE ONCE IN A GENERATIONAL OPPORTUNITY OINVEST IN BOSTON'S LARGEST PARK FRANKLIN PARK, BOARDED BY ROXBURY, JAM CA AMERICAN AND OISHT PROPERTIES. THIS REPRESENTS A ONCE IN A GENERATION OPPORTUNITY TO INVEST

IN IT.

AND ONCE AGAIN, IN PARTNERSHIP WITH THE FRANKLIN PARK COALITION A TRUST WILL ENABLE US TO HAVE ENHANCED MAINTENANCE OVER THIS PARK FOR FUTURE GENERATIONS TO COME.

ALSO WANT TO CALL YOUR ATTENTION TO THE CONCEPT OF COMPLETING THE EMERALD NECKLACE AND THE IDEA THAT COLUMBIA ROAD WILL BECOME A LIVABLE STREET AND A POSITIVE BEST FOR ITS NEIGHBORHOODS BUT CONNECTS SOME OF THE HISTORICALLY UNDERSERVED NEIGHBORHOODS AND ALSO FRANKLIN PARK.

WE WANT TO ENVISION A GREEN WAY THAT IS RESPONSIBLE FOR MAKING SURE THAT OUR CITIZENS HAVE OPPORTUNITIES AND MACK SURE THAT IT'S RELEVANT MOVING INTO 2018. WE DON'T ENVISION A SYSTEM LIKE THE RIVER WAY AND THE JACK JAMAICA WAY BUT AWAY WE ENVISION IS AN EMERALD NECKLACE FOR THE NEXT GENERATION.

OF COURSE, LAST BUT NOT LEAST, I WANT TO SITE THE IMPORTANCE OF ONE OF OUR NEWEST BUT STILL A SIGNATURE OPEN SPACE IN OUR VICINITY, THE ROSE KENNEDY GREEN WAY AND THE OPPORTUNITY TO ENHANCE THAT GREEN WAY AND MAKE SURE IT'S CARED FOR IN PERPETUITY.

HAPPY TO ANSWER ANY QUESTIONS THE COUNCIL MIGHT HAVE BUT WE'RE VERY, VERY EXCITED ABOUT THIS OPPORTUNITY IN MY CABINET. THANK YOU.

>> GREAT THANKS.

AND BEFORE I LET YOU GO, AGAIN, LET ME INTRODUCE COUNCILOR JOSH ZAKIM HAS JOINED US AS WELL.

>> THANK YOU.

DEAR CHAIRMAN CIOMMO AND MEMBERS OF THE COUNCIL.

I HAVE APPEARED BEFORE THIS BODY IN THE PAST DETAILING THE DECLINE THAT THE BOSTON AREA HAS EXPERIENCED IN THE DECADE DUE TO LACK IN FUNDING FOR PUBLIC HOUSING.

THE CUMULATIVE EFFECT PUTS MANY OF THESE PROPERTIES AT RISK, THE AM LYNCH AND THE ORIENT BE HOUSING IN EAST BOSTON. WE HAVE BEGUN A PROCESS OF COMPREHENSIVE REDEVELOPMENT THROUGH PUBLIC PRIVATE PARTNERSHIPS, IN ORDER TO CONTINUE THIS WORK, THROUGH NEXT PHASES, WE ARE RELIANT ON THE CITY COMMITMENT THAT HAS BEEN MADE POSSIBLE THROUGH SALE OF THE WINTHROP STREET GARAGE. AT THE A AND M LYNCH HOMES WE HAVE BEEN FORTUNATE TO RECEIVE TWO GRANTS FROM THE FEDERAL GOVERNMENT THROUGH HOPE 6 PROGRAM AND THROUGH ARRA STIMULUS FUNDING. WITH THESE GRANTS WE ARE ABLE TO COMPLETE ABOUT HALF OF THIS 840

UNIT SITE.

THERE ARE NO SUCH GRANTS ON THE HORIZON AT THIS POINT AND WE STILL HAVE 400 SEVERELY NEEDY PROPERTIES TO DEVELOP. WITH \$25 MILLION FROM THE WINTHROP SQUARE GARAGE WE ARE ABLE TO COMPLETE COMPLETION OF THE NEXT 350 DEEPLY AFFORDABLE UNITS AT THE SITE, TO COMPLETE THE NEXT QUADRANT, ADD ORIENT HEIGHT WE HAVE SIMILARLY BEGUN A REDEVELOPMENT OF THIS 331 UNIT SITE THROUGH A PUBLIC-PRIVATE PARTNERSHIP.

WE HAVE ALREADY INCLUDED 120 NEW UNITS WITH FUNDING FROM THE BHA AND ITS PARTNER DHCD.

WITH THE \$10 MILLION FROM THE WINTHROP GARAGE LIKEWISE WE WILL LEVERAGE TO CONSTRUCT ANOTHER 88 UNITS AT THE SITE.

CONDITIONS AT THE SITE ARE CHALLENGING AND WE RECENTLY HAD TO CLOSE THE BUILDING HOUSING THE MANAGEMENT OFFICE AND RESIDENT COMMUNITY SPACE DUE TO SEVERE WATER PENETRATION ISSUES. RESIDENTS HAVE BEEN RELOCATED FROM PHASE 2 UNITS AND WE ARE PREPARED TO GO FORWARD WITH DEMOLITION AND DWROMENT WITH THESE FUNDS.

AS PART OF OUR TESTIMONY WE ARE PRESENTING A LETTER OF SUPPORT, FROM THE AREA AS I'M SURE YOU ALL KNOW OUR RESIDENTS DESERVE YOUR SUPPORT AND DESERVE THE INVESTMENT THAT MAYOR WALSH AND THE CITY HAVE COMMITTED TO THEM. WE WILL MAKE EXCELLENT USE OF THESE DOLLARS TO ATTRACT PRIVATE SECTOR PARTNERS IN FUNDING AND WILL CONTINUE TO EXPLORE CREATIVE WAYS TO GENERATE REDEVELOPMENT FUNDS FOR OUR PUBLIC HOUSING.

IN CLOSING I RESPECTFULLY REQUEST THAT YOU SUPPORT THE INVESTMENT IN OUR PUBLIC HOUSING COMMUNITIES IN ORDER TO PRESERVE THESE BADLY NEEDED RESOURCE HE FOR BOSTON'S POOR AND WORK FAMILIES.

THANK YOU.

- >> THANK YOU.
- >> THANKS VERY MUCH, COUNSELORS. I'M DREW SMITH AND SERVE AS HEAD OF TREASURY FOR CITY OF BOSTON. THIS IS MY FIRST TIME IN FRONT OF YOU FOR THIS ROLE OR ANY ROLE AND I APPRECIATE YOU HAVING ME. >> WELCOME DREW.
- >> I OVERSEE THE CITY'S TREASURY AND THE TRUST DIVISION. IN THAT ROLE I'D LIKE TO WALK YOU QUICKLY THROUGH THE STRUCTURE OF THESE TRUCHTS IF ESTABLISHED.

AS MENTIONED AS A PART OF THIS APPROPRIATION, THERE WOULD BE THREE TRUSTS, ESTABLISHED. EACH FUNDED WITH AN INITIAL \$5 MILLION.

TWO OF THE THREE FUNDS ARE SET UP SIMILARLY WITH BOTH THE BOSTON COMMON MAINTENANCE TRUST AND THE FRANKLIN PARK MAINTENANCE TRUST CONSISTING OF THREE MEMBER BOARDS RESPONSIBLE FOR ACTUAL SPENDING DECISIONS WITHIN THE BOUNDS OF THE TRUST WHICH HAVE BEEN SET IN THE DOCUMENT.

EACH BOARD WOULD CONSIST OF A L MAYORAL APPOINTMENT A CITY COUNCILOR ON AN EX OFFICIO BASIS AND A FRIENDS OF THE PARK MEMBER.

MADE SIMILAR TO OTHER TRUSTS AND WOULD BE MADE ARE REIMBURSABLE, MADE AVAILABLE ONLY FROM THE INCOME OF THE TRUSTS THAT ARE GENERATED.

IN THE CASE OF THE GREEN WAY, THE COLLECTOR-TREASURER, RATHER THAN HAVING A THREE MEMBER BOARD, WOULD SERVE AS THE SOLE TRUSTEE AND MAKE DISTRIBUTION TO THE GREEN WAY ON A QUARTERLY BASIS.

ALONG WITH THAT THE GREEN WAY WOULD HAVE A QUARTERLY REPORTING REQUIREMENT.

IN THESE CASE IS, COLLECTOR
TREASURE WILL BE RESPONSIBLE FOR
ONGOING INVESTMENT AND CARE OF
THE FUNDS ON THE SOAM BASIS AND
WITH THAT I'M HAPPY TO ANSWER
ANY QUESTIONS YOU MAY HAVE WITH
RESPECT TO THE STRUCTURE OF THE
TRUST BUT THESE GENERALLY LOOK
SIMILAR TO THE OTHERS WE HAVE IN
THE DIVISION.

>> THANK YOU.

DO YOU HAVE AN ESTIMATE DREW OF ABOUT HOW MUCH INCOME AT PRESENT MARKET CONDITIONS THESE \$5 MILLION TRUSTS WILL EARN? OUS.

>> SURE.

WE GENERALLY ASSUME THAT INCOME SPUN OFF TRUSTS REGARDLESS OF THE TRUST IS ABOUT FIVE MILLION -- I'M SORRY, 5%, ABOUT \$250,000 A YEAR.

>> AND AGAIN, WE ALWAYS I KNOW
THE COMMISSIONER REALLY SHARPENS
HIS PENCIL EVERY SINGLE YEAR TO
DO MORE WITH VIRTUALLY LESS.
SO THIS IS A GREAT WAY TO KEEP
UP WITH OUR SIGNATURE PARKS SO.
I DO SUPPORT THE ESTABLISHMENT
OF THESE FUNDS.

CAN YOU DRILL DOWN A LITTLE MORE ON THE CONSERVANCY FUND? IT'S OWNED BY D.O.T, MANAGED BY A PRIVATE NONPROFIT.

CAN YOU SPEAK OF THOSE MORE UNIQUE ISSUES TON CONSERVANCY SIDE?

>> FROM THE TRUST PERSPECTIVE, I MAY GIVE THIS TO ONE OF MY COLLEAGUES, BUT FROM THE PERSPECTIVE OF THE TRUST, RATHER THAN THREE TRUSTEES THAT ARE MAKING THE SPENDING DECISION NECESSARY A SENSE THERE ARE NOT NECESSARILY SPENDING DECISION HE TO PROCEED, THE COLLECTOR TREASURER WOULD STREF MONEY BUT FUNDS ARE MADE ON A QUARTERLY BASIS AND WE RECEIVE SPENDING INFORMATION AFTER THE FACT FROM ONGOING SPENDING REQUIREMENTS THAT THEY HAVE TO PROVIDE UNITED STATES AS A PART OF AN MOU ASSOCIATED WITH THE TRUST. SO IT'S ACTUALITY TO DRILL DOWN MUCH MORE ON THE ACTUAL WAYS THAT THE FUNDS WOULD BE USED WITHOUT KIND OF PASSING IT OFF TO A COLLEAGUE THAT MIGHT HAVE A BETTER IDEA.

>> WOULD I JUST SPEAK VERY
BRIEFLY TO THE -- I WOULD JUST
SPEAK VERY BRIEFLY TO THE TWO
CITY TRUSTS AND THE OPPORTUNITY
WE HAVE THERE IS THAT THESE ARE
ACTUAL CITY PROPERTIES THAT WE
ACTUALLY OWN.

AND ACTUALLY IN BOTH CASE WE CO-MANAGE BOTH THOSE SPACES WITH THESE PARTNER GROUPS WHETHER IT'S THE COALITION AT FRANKLIN PARK OR THE FRIENDS OF THE PUBLIC GARDEN AT BOSTON COMMON. SO THOSE DECISIONS WOULD BE MADE JOINTLY BETWEEN THE MEMBERS OF THE TRUST AND ALSO THE DISTRICT COUNCILOR.

>> SO I GUESS MY QUESTION SHOULD BE, WHY ARE WE SITTING UP THIS PARTICULAR TRUST FOR CONSERVANCY WITHOUT THE THREE TRUSTEES ONE BEING A CITY COUNCILOR?
>> THE PRIMARY PURPOSE IS TO GOVERN THE ACTUAL SPENDING DECISIONS AND VET WHAT THOSE RECOMMENDATIONS MIGHT BE.
IN THE CASE OF THE CONSERVANCY THERE IS ACTUALLY NOT A ROLE IN DETERMINING HOW THAT MIGHT BE SPENT BECAUSE THAT IS ALREADY DONE AT THE CONSERVANCY LEVEL.

ALL WE'RE DOING IS FACILITATING THE TRANSFER OF THE FUNDS. >> YOU SAY QUARTERLY DREW? OUARTERLY.

>> IF IT OWNS 250, SAY 240 FOR MAP, 260 FOR QUARTER, DID YOU SAY IT'S A ROOURMT?

- >> NO NOT IN THIS CASE.
- >> JUST A TAKEOUT?

>> IN THE OTHER TWO RIGHT.
THE WAY WE WOULD COULD DO THIS
IS WE WOULD KNOW WHAT THEIR
PRINCIPAL BALANCE WAS FOR
FEBRUARY 1st OF EACH YEAR FOR
END OF THE LAST CALENDAR YEAR.
WE WOULD CALCULATE 5% OFF OF
THAT SO LET'S SAY IT'S \$250,000
AND WE WOULD MAKE THAT AVAILABLE
STARTING JULY 1.

BUT YOU'RE EXACTLY RIGHT IN THE CASE OF THIS WE WOULD DIVIDE THAT INTO FOUR QUARTERLY PAYMENTS AND MAKE DISTRIBUTIONS ON A QUARTERLY BASIS.

- >> LET ME GIF MY COLLEAGUES A CHANCE TO WEIGH IN HERE'S. COUNCILOR MICHELLE WU.
- >> GOOD AFTERNOON EVERYONE.

I'M INTERESTED IN THE TIME LINES FOR SOME OF THE -- ARE ALL OF THESE FOR EXAMPLE THE THREE MEMBER -- THE BOSTON COMMON MAINTENANCE TRUST FUND, FRAN DLIFN PARK AND GREEN WAY, THE ONES THAT HAVE THE TRUSTEES ARE THOSE ALL SET UP AND RUNNING AND WHEN CAN THEY EXPECT THE FIRST SORT OF REAL KICKOFF?

>> WELL, THE FUNDS HAVE BEEN SET UP SO THE KIND OF SHELL ACCOUNTS HAVE BEEN SET UP TO RECEIVE THE MONEY.

SO AS SOON AS WE ARE ABLE TO GET THOUGH APPOINTED AND THE FUNDS DEPOSITED WE'LL BE READY TO GO. >> AND THIS \$105 MILLION WAS THE AMOUNT FROM CLOSING?
I CARCHLT REN ALL THE -- CAN'T REMEMBER ALL THE DETAILS OF HOW MUCH IS ACHIEVE BEING CERTAIN

>> WE GET A CERTAIN PERCENTAGE OF CONDO SALES UP TO ANOTHER \$60 MILLION.

PROVISIONS.

AND THIS WOULD BE ESSENTIALLY USING SOME OTHER SURPLUS MONEY WE HAVE IN THE FUND RIGHT NOW AS AN OFFSET.

BECAUSE WE TRULY BELIEVE THAT ALL OF THESE PRODUCTS THAT ARE LAID OUT HERE ARE NEEDED TO GET STARTED AND THANKS OTHIS COUNCIL, WE WERE ABLE TO KICK OFF THE FY 19 PLANNING EFFORTS FOR FRANKLIN, THE COMMON AND THE EMERALD NECKLACE.

- >> HOW ARE THE CONDO SALES AT THIS POINT?
- >> THEY SWROANT FINAL FIGURES. WE HAVE A PROCESS IN PLACE BY WHICH THEY CLOSE BUT THAT WON'T BE FOR AT LEAST A YEAR OR TWO. >> OKAY.

AND THEN TURNING TO THE HOUSING AUTHORITY PROPERTIES.

- SO HOW MUCH IS THE CONSTRUCTION BUDGET FOR I GUESS THE ENTIRE RENOVATIONS OF EACH OF THE DEVELOPMENTS?
- >> IT'S ABOUT 550,000 PER UNIT. DUE TO MATH.
- I DON'T KNOW THE NUMBER RIGHT OFF THE TOP OF MY HEAD, COUNCILOR.
- >> YOU YOU SAID IT WAS 840 UNITS IN SOUTH BOSTON AND 331 IN EAST BOSTON?
- >> THE TOTAL NUMBER OF UNITS AT LYNCH HOMES WOULD BE 330.
- WE'LL BE DOING ABOUT 220 IN THIS NEXT PHASE.

ORIENT HEIGHTS THERE ARE 331 TOTAL UNITS.

WE'LL BE DOING -- AND WE'VE COMPLETED 120 OUT THERE ALREADY. AND WE'LL BE DOING, ADDING AN ADDITIONAL 88 IN THIS SECOND PHASE.

>> OKAY.

AND SO IN TERMS OF THE SOURCES OF FUNDING FOR EACH OF THE PHASES, HOW MUCH -- THE WAY THAT THE STATE WAS PARTICIPATING WAS JUST THROUGH TAX CREDITS PRIMARILY OR --

>> WELL, TAX CREDITS AND AT ORIENT HEIGHTS I BELIEVE THEY CONTRIBUTED \$15 MILLION, \$18

MILLION -- \$15 MILLION TO THE CONSTRUCTION COST TO MATCH THE MAYOR OF THE CITY'S \$10 MILLION COMMITMENT.

>> OKAY SO THAT WILL TAKE DHA
THROUGH NEXT 88 UNITS, AND THEN
IS THERE A PLAN FOR THE
REMAINING 130 OR SO?
>> NOT A SPECIFIC PLAN.
ALTHOUGH WE CONTINUE TO HAVE
CONVERSATIONS WITH DHCD.
AS RECENTLY AS A FEW WEEKS AGO
WITH JAY ASH AND AS RECENTLY AS
LAST WEEK WITH CRYSTAL
CORNEGUEY.

THERE IS CLEARLY A COMMITMENT FROM OUR STATE PARTNERS TO FINDING A WAY TO FINISH THAT HOUSING DEPARTMENT AND I HAVE EVERY CONFIDENCE WE WILL FIGURE IT OUT.

>> AND AT THE ANN M. LYNCH HOMES YOU SAY THERE ARE 220 IN THIS NEXT PHASE AND HOW MANY HAVE BEEN PREVIOUSLY COMPLETED? >> ABOUT HALF.

SO 420ISH I THINK HAVE BEEN COMPLETED.

>> OKAY.

AND SO THIS ONE-TIME PAYMENT WILL JUST BE USED FOR THESE NEXT PHASES, AND THEN THAT'S -- >> YES, ABOUT THREE-QUARTERS OF THE WAY FINISH AND THE LAST PHASE, WE ARE -- THIS WILL NEED SOME ADDITIONAL VETTING WITH THE COMMUNITY.

BUT WE ARE LOOKING AT THE POSSIBILITIES OF DOING MIXED INCOME APPROACH IN THE FINAL PHASE SIMILAR TO THE APPROACH THAT WE'RE USING AT BUNKER HILL AND MARY ELLEN MCCORMACK AND AT THE BROWNLEY HEATH DEVELOPMENT AT JAMAICA PLAIN.

>> AND IN TERMS OF THOUSAND \$35 MILLION IS SPLIT, I'M SORRY YOU MAY HAVE ALREADY SAID THIS, DIRECTOR, \$10 MILLION FOR ORIENT HEIGHTS AND \$25 MILLION FOR ANN M. LYNCH?

>> YES, COUNSELOR.

>> HAS THE STATE'S PARTICIPATION BEEN DIFFERENT THAN THEIR RATIO

OF PARTICIPATION IF THE LAST PHASE AT ALL?

>> NO, NO.

I FORGET WHAT THEY CONTRIBUTED

IN THE FIRST PHASE. BUT I THINK IT'S FAIR TO SAY THAT THE STATE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT, IN THIS-M AND THE PREVIOUS ADMINISTRATION HAS SHOWN ADEEP COMMITMENT TO FINISHING WHAT I CONSIDER ONE OF THE MOST DISTRESS ED STATE ASSISTANCE PUBLIC HOURS IN THE COMMONWEALTH.

WE CONTINUE TO TALK WITH THE CURRENT ADMINISTRATION AND AGAIN BEFORE WE BROKE GROUND ON THIS WE WERE PLANNING TO DISCUSS WITH THE LOCAL OFFICIALS AND THE BROADER COMMUNITY FOR YEARS. BUT WOULD I SAY THE STATE OFFICIALS HAVE BEEN EXTREMELY HELPFUL AND COOPERATIVE. >> WHAT ARE THE OTHER SOURCE HE OF FUNDING BESIDES CITY -->> THERE IS A MASS WORKS GRANT WHICH ASK STATE MONEY AT ORIENT HEIGHTS.

TAX CREDITS.

AND NO PRIVATE DEVELOPERS IN EITHER OF THESE CASES? >> NO PRIVATE DEVELOPMENT, NO. BEACON DEVELOPMENT IS DOING THE OLD COLONY AND TRINITY IS THE PRIVATE DEVELOPMENT COMPANY THAT'S DOING ORIENT HEIGHTS. >> THEY DON'T HAVE EQUITY IN THE PROJECT?

>> NO.

>> THANK YOU VERY MUCH

MR. CHAIRMAN.

>> COUNCILOR O'MALLEY.

>> THANK YOU, MR. CHAIR.

I APPRECIATE YOUR COMMITMENT TO THE CITY.

I'M DELIGHTED TO BE HERE AT THIS WAYS AND MEANS HEARING.

I PROBABLY SUPPORTED THE SALE OF WINTHROP SQUARE A YEAR OR SO AGO LARGELY BECAUSE OF THE INCREDIBLE OPPORTUNITY THAT THAT SALE WILL PROVIDE AND WE ARE

SEEING IT POSITIVELY HERE.

SO THAT IS TO THINK ABOUT 220
ADDITIONAL UNITS AT OLD COLONY,
88 ADDITIONAL UNITS AT ORIENT
HEIGHTS, THIS IS REMARKABLE,
WILL HELP US PROVIDE SAFE CLEAN
WONDERFUL UNITS FOR BOSTONIANS.
MY UTTER LOVE FOR THE EMERALD
NECKLACE AND THE COMMON AND
OTHER RESOURCES IN THE CITY.
THE AVERAGE BONTIAN LIVES HOW
LONG AWAY FROM A PARK OR
PLAYGROUND?

- >> TEN MINUTES OR LESS.
 98%, BUT WILL BE AN UPDATE TO THAT SOON.
- >> GOOD, FANNED WE GET ELECTRIC SCOOTERS IT WILL BE ABOUT A TWO MINUTE WALK OR LESS.
- >> I COULDN'T POSSIBLY IMAGINE.
 >> THANK YOU JUSTIN DREW FORYOUR
 GREAT WORK.

THIS IS LESS SO ABOUT SOME SORT OF SPECIFICS BUT IF I HAVE IT RIGHT, THIS IS SORT OF THE REGULATORY WORK WE NEED DO TO SPEND THE MONEY TO HELP THE CITY.

SO THIS IS A CREATION OF THREE NEW TRUSTS AND HOW MANY TRUSTS DO WE CURRENT -- DREW, HOW MANY TRUSTS DO YOU CURRENTLY OVERSKI? >> I'D SAY WE HAVE OVER 200. >> WOW.

HAS THERE BEEN ANY TALK OF CONSOLIDATING SOME OF THOSE? MONEYS THAT HAVE BEEN EARMARKED FOR A SPECIFIC CAUSE OR PERSON. >> CORRECT.

YOU HAVE TO GO BEFORE THE COURT TO CHANGE THE FUNCTION OF A TRUST.

SOMETIMES TRUSTS DO BECOME OUTDATED AND IT IS IMPORTANT TO CHANGE THE FUNCTION OF IT. AND WE'VE DONE THAT IN THE PAST BUT WE'VE NOT NECESSARILY AT LEAST AS OF LATE CONSOLIDATED ANYTHING.

>> OKAY.

THAT MAY BE INTERESTING JUST TO HELP CLEAN IT UP.

>> SURE.

>> AND THEN SO THE THREE TRUSTS FOR BOSTON COMMON, FRANKLIN PARK

AND THE ROSE FITZGERALD KENNEDY GREEN WAY, THERE I WILL BE THREE, MAYOR, AND THE FRIENDS OF THE PUBLIC GARDEN, FRIENDS OF THE PARK QULOITION, THE GREEN WAY WHICH IS ONE TRUSTEE WILL BE YOU OR WHOEVER HAS YOUR SEAT DOWN THE LINE CORRECT?

>> THE TREASURE.

>> EXCUSE ME, AND THEN LOOK
THROUGH LANGUAGE IT SAYS IT WILL
BE THE CITY COUNCILOR WHOSE
DISTRICT THE MAJORITIES LIES IN.
WOULD BOSTON COMMON BE THE BEING
COUNCILOR FOR DISTRICT 8,
COUNCILLOR ZAKIM AND SECOND
COUNCILOR JANEY.

I'LL BE DELIGHTED TO SUPPORT IT WHEN WE HAVE TO SUPPORT IT MR. CHAIRMAN SO THANK YOU ALL.

>> THANK YOU ALL.

COUNSELOR FLYNN.

AS WELL.

>> THANK YOU, CLOM. COUNCILOR CIOMMO.

I'M PROUD TO SUPPORT THE PROPOSALS SET FORTH.

I DO WANT TO START WITH BHA
ADMINISTRATOR PHIL McGONAGLE.
I'VE HAD THE OPPORTUNITY TO
VISIT ALL THE PUBLIC HOUSING
DEVELOPMENTS IN MY DISTRICT,
ACTUALLY WAS IN ORIENT HEIGHTS

I WANTED TO COMPLEMENT YOU AND YOUR TEAM ON OUTSTANDING WORK ON ADMINISTRATING.

NOT JUST BECAUSE IT'S A GREAT PLAN TO HELP SO MANY PEOPLE BUT BECAUSE OF THE LEADERSHIP AT THE BHA.

I REALLY KNOW THAT YOU CARE ABOUT THE RESIDENTS AND YOU'RE DEDICATED TO THE MISSION OF THE BHA SO I THINK WE'RE PROUD TO HAVE YOU IN THAT POSITION, I WANT TO SAY THANK YOU, ADMINISTRATOR.

>> THANK YOU COUNCILOR.

>> THE SECOND ISSUE I HAD.
I JUST WANT TO NOANGS
COMMISSIONER COOK, THE FRAN KILN
PARK FUNDING, PROBABLY ONE OF
THE MOST DIVERSE PARKS WE HAVE

IN THE CITY.

YOU SEE PEOPLE GOLF, JOGGING, WALKING, YSK THE PARK FROM THE VARIOUS NEIGHBORHOODS SURROUNDING THE PARK.IT'S A BEAUTIFUL PARK. THEY WORK HARD OVER THERE, THE

PARKS STAFF DOES A WONDERFUL

- I WANT TO COMPLIMENT YOUR TEAM OFTEN FRANKLIN PARK.
- >> THANK YOU SIR.
- IT IS A PATTERN BETWEEN THE COALITION, THE EMERALD PARK CONSERVANCY AND WE CONSIDER IT AN HONOR TO BE ABLE TO TAKE CARE OF ITS.
- >> I ALSO REPRESENT THE BOSTON COMMON AND THE PUBLIC GARDEN, BOTH PARKS LOOK BEAUTIFUL. THE BOSTON COMMON IS AS YOU MENTIONED THE OLDEST PARK IN THE CITY.
- IT'S VIEWED BY SO MANY PEOPLE AND IT'S AN HONOR TO REPRESENT THAT AREA WITH COUNCILLOR ZAKIM. IT IS SUCH AFTERNOON IMPORTANTLY PART OF OUR HISTORY, SO MANY FAMOUS EVENTS HAPPEN THERE. BUT IT'S REALLY THE BIRTH PLACE OF OUR LIBERTY HERE IN BOSTON, A LOT OF IT STARTED RIGHT HERE, RIGHT HERE AT THE BOSTON COMMONS.
- SO WE'RE PROUD OF THE FRIENDS OF THE PUBLIC GARDEN AS WELL AND THE OUTSTANDING WORK THAT THEY DO.
- PROUD TO SERVE THAT AS WELL. MY FINAL POINT, IS ON THE GREEN
- I THINK I SPEND AT LEAST FIVE OR SIX DAYS A WEEK IN CHOINT. CHINATOWN AND
- I REPRESENT MOST OF THE GREEN WAY.
- AT TIMES I DO GET DISOWRMINGD ABOUT THE CONDITION OF THE GREENER WAY IN CHINATOWN.
- -- I DO GET DISCOURAGED ABOUT THE CONDITION OF THE GREEN WAY IN CHINATOWN.
- I'M NOT PLACING ANY BLAME WITH THE GREEN WAY CONSERVANCY AND I HAVE EXPRESSED MY OPINION TO

THEM MANY TIMES.

I'VE BEEN ON A WALKING TOUR THROUGHOUT THE WHOLE GREEN WAY. AND I WANT TO MAKE SURE WHEN I SUPPORT THIS, THAT THE GREEN WAY IN CHINATOWN LOOKS AS NICE AND BEAUTIFUL AS THE GREEN WAY OUTSIDE OF CHINATOWN, AS WELL. AM I ABLE TO GET THAT COMMITMENT FROM YOU?

>> COUNCILOR, I CAN'T SPEAK FOR GREEN WAY.

BUT WHAT I CAN SPEAK FOR IS
CHIEF ENERGY ENVIRONMENT OPEN
SPACES I CERTAINLY WILL MAKE A
COMMITMENT TO WORK WITH THE
GREEN WAY CONSERVANCY TO RENEW
THAT FOCUS AND MAKE SURE WE'RE
KEEPING THAT PROMISE FOR YOU.
>> THANK YOU, COMMISSIONER.
JUST ON THE TECHNICAL PART OF
IT.

SO ONE PERSON WOULD OVERSEE? COULD YOU EXPLAIN THE OPERATION OF THE FUNDING?

>> SURE.

SO AS WITH MOST OF OUR TRUSTS, WITH MANY OF THE TRUSTS, THE ONE 19 YOAFER SEIZE IT, SO AS THE COLLECTOR-TREASURER WHAT THEY ARE OVERSEEING IS THE DISTRIBUTION OF THOSE FUNDS. PART OF THAT PROCESS THEY'RE MAKING SURE THAT THE DISBURSEMENT CONFORMS, NOT NECESSARILY IN THIS CASE BUT WITH MOST OF OUR TRUSTS THE DISBURSEMENT CONFORMS SOME SORT OF BOARD VOTE THAT WAS TAKEN, THAT IT'S WITHIN THE SCOPE OF WHAT THE TRUST ALLOWS, THAT IT'S BEEN SIGNED OFF ON BY SOME AGENT THAT IS A LITTLE BIT CLOSER TO THE PROJECT TO MAKE SURE THAT THE WORK HAS IN FACT BEEN DONE AND THE INVOICE IS IN ORDER. WITH RESPECT TO THE GREEN WAY, WHAT WE WOULD BE DOIBL DOING THE SIMPLY MAKING SURE THAT THE DISTRIBUTION -- WE WOULD BE CALCULATING HOW MUCH THEY'RE OWED AND MAKE SURE THE DISTRIBUTION HAPPENS ON A QUARTERLY BASIS.

AS FAR AS HOW FUNDS ARE EXPENDED ONCE THEY GET TO THE GREEN WAY, THEY WOULD HAVE TO BE IN ACCORDANCE WITH THE TERMS OF THE TRUST, WHICH THE HAVE A FEW POINTS HERE -- I HAVE A FEW POINTS HERE.

IT IS DEFINED IN 3.3 OF THE TRUST WHICH BROADLY STATES, SMA IS ESTABLISHED FOR ENHANCED FUNDING OF THE OPERATION, MAINTENANCE AND IMPROVEMENT OF THE GREEN WAY.

THAT IS FURTHER DETAILED IN AN MOU THAT I'M NOT QUITE SURE, I BELIEVE IT IS NEAR FINAL.
BUT WOULD HAVE TO BE IN ACCORDANCE WITH THE TERMS OF THE MOU AND THE EXIST ATTACHED TO THAT.

I WOULDN'T BE ABLE TO GIVE SPECIFICS ON THE NUTS AND BOLTS OF EXACTLY WHAT THEY'RE SPENDING IT ON BUT WE HAVE THE CONTROLS IN PLACE TO MAKE SURE IT'S BEING SPENT THIS ACCORDANCE WITH THE TERMS OF THE TRUST.

>> I UNDERSTAND THAT.

BUT I WOULD BE INTERESTED IN THE NUTS AND BOLTS OF IT BECAUSE I WANT TO MAKE SURE THAT FUNDING DOES TREECH CHINATOWN SECTION OF THE GREEN WAY.

>> CERTAINLY.

>> THAT'S IMPORTANT TO ME.
AS I'VE MENTIONED, I'VE MENTION
THEY'D TO THE GREEN WAY MANY
TIMES.

I KNOW JESSE IS HERE AS WELL.
BUT THE RESIDENTS OF CHINATOWN
HAVE EXPRESS THEY'D TO ME ALMOST
EVERY SINGLE TIME I GO IN THERE.
I WANT TO MAKE SURE WE WORK
TOGETHER TO MAKE SURE THE GREEN
WAY AND CHINATOWN RECEIVES EQUAL
FUNDING AS WELL AS OTHER PARTS
OF THE GREEN WAY.

AND I KNOW ONCE YOU GET THE MONEY YOU SEND IT TO THE GREEN WAY BUT WOULD NOT HAVE ANY RECOMMENDATIONS WRIT OGO RIGHT? >> RIGHT, WE SEERVE CLERICAL FUNCTION, WE'RE NOT IN A POSITION TO BE ABLE TO DETERMINE

HOW IT'S SPENT.

THAT WOULD PROBABLY BE A QUESTION BETTER ASKED TO THE GREEN WAY.

>> AND I CAN SAY THE GREEN WAY DOES LOOK BEAUTIFUL.

I'M NOT CRITICIZING THE GREEN WAY

BUT AGAIN I NEED TO MAKE SURE AND WORK HARD TO MAKE SURE THAT FUNDING FOR GREEN WAY REACHES CHINATOWN AS WELL.

SO THAT'S A CONCERN OF MINE.
I'M NOT JUST GOING TO AGREE YOU
KNOW TO BE A RUBBER STAMP FOR
SOMETHING IF SOMETHING IS NOT
GOING INTO THE DISTRICT.

- SO I WANT TO MAKE SURE THAT WE CAN WORK TOGETHER SO FUNDS CAN GO TO THE CLIENT SECTION OF THE GREEN WAY.
- -- TO THE CHINATOWN SECTION OF THE GREEN WAY.
- >> IF I HAD MORE TIME I COULD GET MORE CLARITY ON THE ISSUE. I DON'T HAVE IT FOR YOU AT THE MOMENT.

THERE THANK YOU.

- >> FROM THE TRUST COUNCILOR, YOU CERTAINLY HAVE MY COMMITMENT. THERE ARE A LOT OF SPACE HE ALONG THE GREEN WAY WHERE THE PARTIES WORK HAND IN HAND AND HAVE TO FRANKLY BECAUSE OF THE ADJACENT PROPERTIES.
- I KNOW CHIEF SMITH IS INTERESTED IN THIS AS WELL SO WE CAN CERTAINLY LOOK TOWARDS A COLLABORATIVE SOLUTION TO MAKE SURE THAT SPACE IS TAKEN CARE OF PROPERLY.
- >> THANK YOU.
- >> COUNCILOR BAKER.
- >> GOOD AFTERNOON, MR. CHAIR, GOOD AFTERNOON EVERYBODY. WE'LL TALK ABOUT THE TRUST AT FIRST.
- \$5 MILLION, WE GET ODRAW \$250,000 A YEAR OFF OF THAT. CHRIS WHAT WILL GET FOR YOUR \$250,000?
- >> TO BE HONEST WITH YOU COUNCILOR IT WILL BE A COLLABORATIVE MATTER BETWEEN OUR

TWO AREAS, THE MOST IMPORTANT ASPECT OF IT THOUGH IS THAT IT CAN'T SUPPLANT, IT CAN'T REPLICATE WHAT WE ALREADY DO IN THESE PARKS.

COY THINK THAT'S REALLY IMPORTANT THAT THIS IS ENHANCED OPPORTUNITY FOR INVESTMENT IN THAT.

SO I'LL GIVE YOU AN EXAMPLE.
AT FRANKLIN PARK ONE OF THE
EASIEST THINGS IS THERE'S A
LEVEL OF TREE CARE REQUIRED AT
FRANKLIN PARK THAT IS ALMOST
UNPARALLELED WITHIN THE REST OF
OUR DISTRICT.

IT IS REALLY COMPARABLE TO WHAT THE STATE DEPARTMENT WOULD DO IN ONE OF THEIR PARKS.

AS SIMPLE AS THAT, THAT COULD TAKE UP A LARGE PORTION OF THAT ON AN ANNUAL BASIS.

>> THAT WAS PART OF MY QUESTION. CAN WE SPEND THAT ON MAKING OUR TREE HEALTHY IN ALL THOSE PARKS? BECAUSE THAT WILL EAT THAT WHOLE BUDGETS UP I WOULD ASSUME.

>> IT WOULDN'T EAT ALL OF IT BUT WE WOULD HAVE TO COME UP WITH A PLAN FOR IT.

I HAVE TO GIVE A LOT OF CREDIT TO THE EMERALD NEXT LAST CONSERVANCY.

THEY CAME UP WITH TREE CARE FOR FOUR, FIVE YEARS AGO AND THREE HAVE BEEN PARTNERING WITH US. ON THAT PROJECT WE HAVE UNLIKE THE REST OF THE CITY AN URBAN FORESTRY PLAN FOR FRANKLIN PARK. WE WOULD NOT WANT TO USE IT ALL UP ON ONE ACTIVITY BUT JUST THAT ACTIVITY ALONE WOULD MAKE A SIGNIFICANT PLACE IN THE PARK, TAKING CARE OF THE WEEDS TREES AND MAKE SURE WE ARE PROTECTING THE VALUABLE MATURE TREES. >> ARE THERE OPPORTUNITIES OAUGMENT THESE FUNDS TO WE COULD GET MORE THAN \$250,000 A YEAR? >> WELL, FROM THE TRUST IF THAT WERE COMING FROM THE TRUST THAT WOULD REQUIRE ADDITIONAL DEPOSITS INTO THE TRUST. >> THAT'S WHAT I'M ASKING, HOW

DO WE -- CAN YOU MAKE ADDITIONAL DEPOSITS TO THAT SO IF THE TRUSTS ARE NOW \$10 MILLION EACH, I DON'T KNOW WHERE THAT WOULD COME FROM BUT YOU HAVE A MILLION DOLLARS TO PUT INTO BOTH OF THOSE LOCATIONS.

JUDGE YOU CERTAINLY COULD.

>> YOU CERTAINLY COULD.

ONCE THEY'VE BEEN ACCEPTED YOU ARE ABLE TO MAKE ADDITIONAL DEPOSITS.

THE ONLY REQUIREMENT IS THAT WE WILL THEN SPEND OFF THE ADDITIONAL INCOME.

TO THE EXTENT THAT --

>> COULD YOU V EVER LIKE CHRIS IDENTIFIED EMERGENCY MAINTENANCE THAT'S WORTH \$1 MILLION, WOULD YOU BE ABLE TO DRAW OFF THAT TRUST?

>> YOU'RE NOT ABLE TO DRAW OFF THE PRINCIPAL OF THE TRUST.

AND IT WOULD BE FAIRLY UNLIKELY
THE THERE WOULD BE \$1 MILLION ON

THE INCOME SIDE OF THE SHEET.

YOU WOULD BE ABLE TO DRAW THE REMAINDER OF THE INCOME BUT FOR THESE PARTICULAR TRUSTS --

>> THE CORPUS NEEDS TO REMAIN AT \$5 MILLION?

>> THAT'S WHAT WE ENDEAVOR TO

WE ALL LOOK TO SEE IT THERE AT \$5 MILLION.

AND THAT'S THE PLAN.

WE UNDERSTAND THAT THERE WILL BE FLUCTUATIONS IN THE MARKET FROM YEAR TO YEAR.

>> THANK YOU.

CHRIS, YOU SAID THE EMERALD NECKLACE.

DID YOU SAY THAT?

>> YES, SIR.

>> HOW EXCITING IS THIS, WE ARE TALKING ABOUT THAT.

I'M 50, TALKING ABOUT IT HEARING IT MY WHOLE LIFE, IT WAS SUPPOSED TO GO ALL THROUGH HERE DOWN TO COLUMBIA BEACH, IS THAT REALLY GOING TO HAPPEN?

>> YES.

>> ARE WE GOING TO STICK TO THE OLMSTEAD PLAN?

HOW MUCH IS GOING TO BE OLMSTEAD?

>> WITH ALL DUE RESPECT TO OLMSTEAD, OUR COMPLOOS HAS TO BE RELEVANT TO OUR COMMUNITIES NOW. THERE'S AN EQUITY COMPONENT TO THIS, THERE IS CERTAINLY A MAJOR TRANSPORTATION -- TRANSPORTATION HAS CHANGED SINCE 1897. THE WAY THIS ROAD IS GOING TO LOOK IS GOING TO CHANGE. HOWEVER THE IDEA IS STILL INHERENTLY FOLKS LIVING IN AND AROUND FRAN CALLIE PARK CAN GET DOWN TO MOGLEY PARK, TO PARTICIPATE IN ACTIVITIES. D.J. SIMMONS DEDICATION OF PARK GROUND LATER TODAY, SO USING COLUMBIA ROAD AS A GREEN LINCHPIN SORTS OF A MENTAL HITCHING POST FOR ENVIRONMENTAL JUSTICE BETWEEN THOSE COMMUNITIES, I THINK IT'S AN EXTRAORDINARY ONCE IN A GENERATION OPPORTUNITY. THE PUBLIC WORKS DEPARTMENT WILL BE ISSUING AN RFP FOCUSED ON

COMMUNITY PROCESS.
WHAT THAT LOOKS LIKE TODAY IS
PROBABLY SOMETHING THAT DOESN'T
LOOK A LOT LIKE JAMAICA WAY OR
RIVER WAY, BUT MAKES THE A
WALKABLE LIVABLE STREET WHERE
PEOPLE CAN ACTUALLY GET FROM ONE
NEIGHBORHOOD TO THE OTHER.

>> WHAT'S THE FOCUS ON RESILIENCY RUNNING DOWN COLUMBIA?

>> I THINK IT HAS TO BE REALLY IMPORTANT.

WITH THE LARGER STORAGES WE HAVE ROLLING THROUGH, A LOT IS FOCUSED ON DAY BOULEVARD, BUT WHAT WE ARE SEEING IS THE STORM WATER FLOODING THAT HAPPEN IN THIS AREA.

THE ENTIRE SIDE OF COLUMBIA ROAD IS BEING CALLED ON MAJOR STORMS. THERE IS A REALLY STRONG CALL FOR GROAN INFRASTRUCTURE TO BE BUILT ON COLUMBIA YAH ROAD. GOES DOWN WHETHER IT'S THE COMMUTER RAIL OR BUS RAPID TRANSIT OR THE FRACT THAT PEOPLE

JUST NEED TO WALK IT AND BIKE IT, IF IT'S INACCESSIBLE THERE'S A REAL DANGER THERE.

THANK YOU, DO I STILL HAVE A MINUTE MR. CHAIR?

- >> YES SURE.
- >> HI BILLY HOW ARE YOU?
- >> GOOD.
- >> THERE WAS NEVER ANY PRIVATE MONEY IN THERE LIKE THE WAY THAT IT'S HANG NOW HMM?
- >> NO, THERE WERE --
- >> 840 UNITS OR WHAT WE BUILT, WE GOT -- THE PLAN WILL BE MORE THAN WHAT WAS THE ORIGINAL FOOTPRINT?
- >> NO, ROUGHLY THE SAME.
- >> THE SAME.

YEAH.

THANK YOU, SORRY.

- >> WHAT MIGHT BE DIFFERENT IN
- THE FINAL PHASE IS?
- THE FIRST TWO PHASES I INDICATED WERE DONE WITH SIGNIFICANT FEDERAL GRANTS.
- FIRST STAGE WAS ACTUALLY A STIMULUS GRANT WHICH WAS A ONE SHOT GRANT AND THEN WE WERE LUCKY ENOUGH TO GET A HOPE 6 GRANT FOR FINAL PHASE.
- NEITHER OF THOSE ARE OPTIONS AT THIS POINT.
- >> WHAT WAS THE TOTAL OF THOSE TWO GRANTS BILLY?
- >> ABOUT 45 MILLION BETWEEN ARE HALF OF THEM.
- >> YOU GOT ABOUT HALF OF IT DONE?
- >> ABOUT HALF OF IT DONE.
- >> AND THIS NEXT WILL BE -- IT'S NOT ME.
- >> YES, IT IS.
- >> IT WILL DO THE NEXT QUADRANT. ABOUT ANOTHER ROUGHLY 25%.
- >> STATE MONEY WE'LL PROBABLY HAVE TO DO SOMETHING ON THAT FOURTH --
- >> YES, THAT'S MY TAKE.
- IEFD HAD SOME KIND OF GENERAL QUESTIONS REGARDING THAT, AND BEFORE THAT PLAN GETS COMPLETED IT WILL REQUIRE A LOT MORE VETTING.
- >> THANKS COUNCILOR BAKER.

WE HAVE BEEN JOINED BY CITY COUNCILOR AT LARGE MICHAEL FLAHERTY.

CHAIR RECOGNIZES COUNCILLOR ZAKIM.

>> THANK YOU MR. CHAIR.
CHIEF COOK, GOOD TO SEE YOU.
WE EXPEDIENT LOT OF TIME TALKING
ABOUT THIS, AND I SEE LIZ FROM
THE FRIENDS OF THE PUBLIC GUARD
UP THERE AND HER ORGANIZATION
AND OUR MAKES I THINK REALLY DID
A GREAT JOB OF MA'AMERING OUT
SOME THINGS THAT ARE GOING TO AS
WE TALKED ABOUT REALLY HELP THE
AFFORDABLE HOUSING IN THE CITY
OF BOSTON, WHICH ASK A VITAL
NEED.

WE ARE PRESERVING AND ENHANCING OUR PARKS FOR THE FUTURE WHICH REALLY IS ONE OF THE JEWELS OF THE CITY.

AND I THINK I'M REALLY PROUD THAT WE GOT TO THIS PLACE. AND I DON'T HAVE TOO MANY QUESTIONS BECAUSE WE'VE SPENT A LOT OF TIME WORKING OFTEN THIS OVER THE YEARS.

BUT JUST TO YOU COMMISSIONER, CHIEF, YOU HAVE A LOT OF TITLES FOR US.

IT'S TOUGH.

>> JUST CHRIS IS GREAT.

>> FOR YOU ANDEN THE FOLKS IN THE C FO'S OFFICE, I KNOW THERE ARE CHANGES.

THE TRUST ARE PERPETUAL AND BINDING AND THIS IS HOW WE'RE GOING TO OPERATE?

>> YES.

WE'RE VERY EXCITED ABOUT IT BECAUSE WHAT WE BELIEVE IS IT ACTUALLY CREATES AN OPPORTUNITY TO TAKE CARE OF THESE PARKS FOREVER.

I WILL SAY ONE THING, YOU MENTIONED THE FRIENDS OF THE PUBLIC GUARD, I HAVE TO GIVE THEM CREDIT AT THIS POINTS. IDEA THAT THIS WOULD BE ENHANCED.

THE CITY AND THE FRIENDS OF THE PUBLIC GARDEN CAN'T WALK AWAY FROM THE OBLIGATIONS THAT OCCUR

IN THE PARK RIGHT NOW.
AS WE GO THROUGH MASTER PLAN,
WHICH WE'RE DOING RIGHT NOW, WE
DEVELOPED THE MASTER PLAN
FORPUBLIC GARDEN AND ENGAGED
THROUGH A MEMORANDUM OF
UNDERSTANDING.

AND THEN THESE TRUFORTS WILL HELP TAKE CARE OF -- TRUSTS WILL TAKE CARE OF THE ENHANCED DESIGN.

IT'S AN EXTRAORDINARY OPPORTUNITY.

>> I WOULD ADD, IT'S AN ELEGANT SOLUTION TO PROVIDING A SOURCE OF INCOME FOR THE VALUABLE PARKS AT THE SAME TIME, PROTECTING A CITY ASSET THAT IS GOING TO MAINTAIN IN PERPETUITY, FOREVER. AND THIS IS NEVER AT RISK IN THIS PLAN.

>> I'D LIKE TO MAKE A POINT OF CLARIFICATION.

NO PLAN EVER LOOKS EXACTLY THE SAME?

THEY HAVE THEIR ONLY SPECIAL ATTRIBUTES.

THESE PLANS ARE FAMILIAR ENOUGH,
THE GREEN WAYS SPACE IS A LITTLE
BIT DIFFERENT BECAUSE THIS DOES
CONTEMPLATE THAT THIS WOULD BE
IN A PLACE FOR A PERIOD OF TEN
YEARS AND PER THE TRUST ->> THE GREEN WAYS WILL BE PAID
DOWN?

>> NOPE?

AT THE END OF FIVE YEARS THE \$5 MILLION IS STILL THERE BUT IT COMES BACK TO THE CITY.

>> THAT'S GREAT.

>> THE TRUST DOESN'T GET THAT SPECIFIC BUT I WOULD ASSUME IT FLOWS BACK TO THE CITY AND THAT WOULD BE THE GENERAL FUND AND THEN YOU WOULD DETERMINE WHAT TO DO WITH IT.

>> CHRIS FOR THE FUNDS THAT THE CITY WILL BE -- THE FRANKLIN PARK AND THE PUBLIC GARDEN COMMON FUND, TO BE SURE WE'RE NOT REPLICATING WHAT'S CURRENTLY BEING DONE ARE WE TALKING ABOUT CAPITAL OR FOR ONGOING -- >> I THINK MAINTENANCE AND

OPERATIONS IN THE CASE OF FRANKLIN PARK THE DEVICE HOLIDAY AND THE HISTORY OF THE FRANKLIN PARK COALITION, THERE MAY ARE ASPECTS OF IT BUT THE MOST IMPORTANT THING IS HAD A THE TRUSTEES THIMS ARE ACTUALLY DETERMINING THAT ON A FRIENDLY BASIS.

WHAT FOR US IS AN EOUITY COMPONENT THE EXTEND IT TO FRANKLIN PARK OULOITION. SO IT CAN'T ARE REPLACE EXISTING ACTIVITIES.

- >> AND THE LARGER NUMBERS ARE FOR CAPITAL IN BOTH THOSE PARKS? >> THAT'S CORRECT.
- >> BASED ON WHAT THE MASTER PLANNING PROCESS IS GOING TO BE. WHERE IS THAT MONEY GOING TO STICK?

BECAUSE OSTENSIBLY I WOULD SAY EASILY TWO YEARS TO -- I MEAN THESE THINGS CAN GO ON BEFORE WE HAVE A AMASTER PLAN THAT WE'RE MOVING FOR.

>> LAST YEAR WE APPROPRIATED 800,000 FOR THE COMMON AND \$500,000 FOR FRANKLIN. NEXT YEAR'S BUDGET WE'LL COME TO THE TABLE WITH A CASH FLOW AND YEARS THAT WILL COME TO THE TABLE.

YOU'LL SEE THIS IN FUTURE CAPITAL PLANS AS THIS IS LAID OUT BUT THIS IS THE WAY WE STAY IT OUT OF THE CITY'S SURPLUS FUNDS AND SHOW YOU WHERE IT'S GOING.

>> THERE IS NOT A SNARE YOAR YOA FOR CHANGING WHERE THESE IF I UNDERSTAND ARE GOING? THIS IS THERE?

>> YES, ABSOLUTELY.

NOW I WOULD SAY THE ONLY THING WOULD I ADD TO THAT IS THAT IT'S NOT LIMITED TO THESE AMOUNTS. SO THERE MAY BE PROJECTS WHERE WE TRY AUGMENT IT THROUGH PHILANTHROPIC MEANS, IF THERE'S ANOTHER BUILDING DOWN THE ROAD. BUT THIS IS WHAT WE'RE GOING TO BE SPENDING TO IMPLEMENT IT BUT

THAT DOESN'T MEAN WE MIGHT WAND TO SPEND MOOSH TO FIEBLGLY GET AVAILABLE.

>> THE \$25 PLUS MILLION OR WHATEVER IT IS FROM EACH ONE, THOSE ARE SIT, THEY'RE THERE AND THEY'RE JUST WAITING AN ACTUAL PLANNED PEOPLE IN IT.

>>> YES.

>> THANK YOU, I WANT TO THANK CHAIRMAN AND EVERYONE WHO WORKED OPEN THIS THROUGH A MULL YEAR PROCESS.

IT WAS NOT ALWAYS FUN BUT I AMOUNT HERE WE'RE ALL HERE AND TAKING WIG ARE BUSINESS STARTS FOR THE FUTURE.

>> COUNCILOR FLAHERTY.

>> THANK YOU, MR. CHAIRMAN.
THE BIG KNUCKLE, THE CIRCLE IS
THAT PLANNED FOR ANY OF THIS
HERE?

INCORPORATED TO GET FROM THERE TO THERE YOU HAVE TO CUT THROUGH COSCUKCO.

WHICH IS A DISASTER.

>> I WOULDN'T WANT TO QUOTE SOMETHING THAT THE PUBLIC WORKS DEPARTMENT IS FAR BETTER THANK I AM.

NUMEROUS OPPORTUNITIES FOR JOINT PLASTIC NOT ONLY THE SEDATE PORTION OF COLUMBIA YAH ROAD, AND THE KAZUKO CIRCLE THAT RELATES TO THE END VISION OF MOGLEY PARK.

THE RECREATIONAL ACTIVITY THE CITY HAS TO BE IN THE MIX, THE ONLY THING THERE HAS TO BE PLANNING ON IS THE REDEVELOPMENT OF THE BAY SIDE SITE.

>> WE CLEARLY DISTINGUISH WHAT THE CITY OANTS AND WHAT THE STATE OWNS.

SO IS IT FAIR TO SAY THAT THE DCR IS AN IMPORTANT PART OF THESE NEGOTIATIONS?
THAT'S GOING TO BE VIERLTD.
>> THEY HAVE TO COUNSELOR.
WITH A PORTION OF THESE PROCEEDS BEING ABLE TO BE FREED UP FOR JOINT PLANNING, THAT REMOVES SOME OF THE STUMBLING BLOCKS.
WHEN YOU GET BARK TO THE PRAS

TAX OF THE OPERATION OF THESE SPACES IN BE FAA FEW CAPITAL ASSETS DETERIORATE OVER TIME AND THIS DEVELOPS OF FINGER-POINTS OF YOU OWN THIS, YOU OWN THAT. IF WE CAN ACTUALLY STEP BACK AND PLAN THIS TOGETHER, THEN WE CAN WORRY ABOUT WHAT'S A COHESIVE PLAN FOR MAINTENANCE? IT'S UNFAIR THAT THE CITY RESIDENTS HAVE TO DEAL WITH DETERIORATING SIDEWALKS. >> BILLY PROBABLY KNOWS IT AS WELL AS I DO, THE SIDEWALK SIGNIFICANT, COORDINATED EFFORT THERE CAN YOU MAKE PLADGES GOING OUT AND DIGGING UP PART OF THE SIDEWALK AND WE POUR FRESH CEMENT AND THEN WE WAIT FOR THE TWO DIFFERENT CROOSHES, TWO DIFFERENT DLOR TWO DIFFERENT TYPES OF FENCES ABOUT SO THAT'S VITAL IN TERMS OF THAT PARTNERSHIP IF YOU WILL IT'S GOING TO BE IMPORTANT FOR THE REVIOLATIZATION OVER AT M OKLEY. AND COSCUSCO, REFERENCE, PROBABLY A CASE OF FIRST IMPRESSION BEING THE LONGEST SERVING COUNCILOR, IT IS NOT NECESSARILY OUR ROLE IN TERMS OF DEALING BACK PEELING BACK THE ONION.

BUT JUST SEE THE GREAT DIVIDENDS THAT ARE GOING TO BE PROVIDED TO OUR PARKS.

TO BILL, WHAT IS THIS GOING TO MEAN FOR FOLKS OVER AT ORIENT HEIGHTS OR OAK COLONY, TO BE ABLE TO RESTORE A LYMPH FUNDING TO PROVIDE ABOUT GOOD QUALITY, SAFE HOUSING FOR FOLKS IN OUR CITY.

>> YES, IT WILL ENABLE US TO CONTINUE THE MOMENTUM OF THE COMPLETE REVITALIZATION OF BOTH OF THOSE SITES.

COUNCILORS THE 2005 MILLION FOR THIS WILL GET US ANOTHER QUADRANT, ANOTHER COLONY, WE WILL DEMO THE REMAINING DETERIORATING BUILDINGS ON DOR CHEST STREET AND HEAD DOWNAL THE WAY TO THAT WHOLE PART WILL BE

DEVELOPED AND REBUILT SIMILAR TO THE WORK WE DID ON PHASE 1 AND PHASE 2, "LIKE" WISE, THE 120 BRAND-NEW UNITS, REVIEWS WERE FANTASTIC, THE HOUSING THERE IS SLL ARE FANTASTIC.

THE FACEBOOK LOVE IT, RESIDENTS LOVE IT AND WE LOOK FORWARD TO CONTINUING THIS MOMENTUM WITH THIS GRANTS TO GET PHASE 2 DONE TO WORK WITH THE STATE TO GET PHASE 3 DONE.

>> THE COLUMBIA SQUARE FESTIVAL WAS AT THE BASE OF EAST HEIGHTS. THERE WERE A LOT OF FOLKS AT THE VERY START OF IT AT THE BASE OF ORIENT HEIGHTS AND SUFFOLK DOWNS.

I THINK THAT IS WHY THIS BODY SUPPORTED THAT ARE WHOLE PROCESS.

SO APPRECIATE YOUR TIME AND DEARNTION SO BOTH OF IT. THANK YOU, MR. CHAIRMAN. >> I JUST HAVE A CUSTOM OUESTIONS.

ARE THEY MARKETING THE CONDOS YET DO YOU KNOW?

>> I DON'T KNOW, FROM MY
UNDERSTANDING, AND WE CAN
CERTAINLY GET SOME ANSWER HE
FROM OUR FRIENDS AT THE BPDA BUT
IT'S A LONGER PROCESS BECAUSE
THEY'RE GOING TO OBVIOUSLY HAVE
TO GO THROUGH CONSTRUCTION IN
THE NEXT YEAR OR TWO.

AND THEN AS THOSE COME ONLINE THE CITY STARTS TO UNLOCK SOME OF THAT ADDITIONAL FUNDING.

>> IT IS NOT LIKE ON COMPLETION OF THE INTIER SALE OF THE BUILDING?

>> AS THEY'RE SOLD ON A SQUARE FOOTAGE BASIS.

>> GREAT.

WHEN WILL THESE FUNDS THAT WE'RE SETTING UP THE TRUST FOR BE READY TO BE DISTRIBUTED?
WE HAVE TO WAIT A YEAR FOR INTEREST TO ACCRUE?
TO START IN PROGRAM?
>> WE WOULD -- I KNOW AT LEAST WITH -- BECAUSE WE'VE FLESHED IT OUT I KNOW AT LEAST WITH THE

GREEN WAY CONSERVANCY, THERE WOULD BE AN AMOUNT PRORATED FOR EIGHT MONTHS.

MADE MORE QUICKLY AVAILABLE.
WITH THE OTHERS I THINK WE WOULD
JUST GO AHEAD AND TAKE -- WOULD
I HAVE TO GO BACK AND LOOK.
WE SHOULD BE ABLE TO GO AHEAD
AND JUST TAKE \$5 MILLION AND ->> AND REIMBURSE OURSELVES SO TO
SPEAK.

>> RIGHT.

>> SO WE'RE GOING TO MAKE THESE FUNDS AVAILABLE BY LET'S SAY THE NEW YEAR, AROUND THAT TIME, IF --

>> NORMALLY WHAT WE WOULD DO, WE ACTUALLY WAIT AND RUN THE CALCULATION ON JANUARY -- FEBRUARY 1 A LOOK-BACK AS OF DECEMBER 31st AND WE WOULD KNOW EXACTLY HOW MUCH WAS IN PRINCIPAL, RUN THE 5% CALCULATION AND NOT MAKE THAT MONEY AVAILABLE NO. THE BEGINNING OF THE FISCAL YEAR. >> JULY 1 OF 19. GREAT.

BILL YOU PROBABLY AS THE SECOND LONGEST SERVING COUNCILOR, BHA USED TO GET A PORTION OF THE PROCEEDS FROM WINTHROP SQUARE UNTIL IT CLOSED, IS THAT CORRECT?

>> YES.

>> BACKGROUND FOR PEOPLE WHO MIGHT 92nd KNOW THAT.

>> UNDER THE MENINO
ADMINISTRATION WE HAD PROCEEDS
FROM THE PARK GARAGE WERE PAID
TO US ON A QUARTERLY BASIS TO
PROVIDE FUNDING FOR OUR PUBLIC
SAFETY EFFORTS OUR POLICING
EFFORTS.

>> NOW, I WON'T GET INTO THE WEEDS BUT THEY SWITCHED OVER TO MUNICIPAL.

>> NO, NO.

AT ONE POINT IN THE LONG HISTORY OF THE PUBLIC SAFETY DEPARTMENT OF THE BHA THERE WERE MUNICIPAL POLICE OFFICERS PARTNERED WITH BHA POLICE OFFICERS.

THAT WAS DISCONTINUED QUITE SOME

TIME AGO.

AT THE MOMENT IT'S A RELATIVELY SMALL FORCE OF BHA POLICE OFFICERS.

>> GREAT.

DO YOU REMEMBER HOW MUCH REVENUE YOU USED TO GENERATE THROUGH GARAGE?

>> IT WAS A COUPLE OF MILLION BUCKS A YEAR, TWO.5 MILLION A YEAR.

>> CLOSED IN 2015?

GOOD WE CLOSE IT IN 2015?

>> I THINK EARLIER THAN THAT.

>> 2013 MAYBE?

>> FY 15 OR 16, WE PAID A SIMILAR INVESTMENT OF AROUND \$4 MILLION.

THAT WAS SEVERAL YEARS AGO.

>> THAT MAY HAVE BEEN TO YOUR POINT BEFORE MAYOR WALSH.

>> IT WAS SEVERAL YEARS AGO.

>> GREAT.

COUNSELOR FLYNN YOU HAD A FOLLOW-UP.

SORRY.

>> THANK YOU, COUNCILOR CIOMMO.
ONE FINAL QUESTION FOR

COMMISSIONER COOK.

HOW WILL THIS FUNDING IMPACT
THOSE IN OUR DISABILITY
COMMUNITY, WILL IT ENHANCE THEIR
ACCESS TO ANY OF THE PARKS?
>> THAT'S A GOOD QUESTION.

WE HADN'T THOUGHT ABOUT THAT EXPLICITLY.

BUT WOULD I SAY ISSUES OF

EQUITY -- I WOULD SAY ISSUES OF EQUITY SORT OF INFUSE ALL OUR

INVESTMENTS NOW.

WHEN WE LOOK AT OUR MARKS FIRST INITIATIVE, EQUITY AND

EXCELLENCE, EQUITY IS ABOUT MAKE SURE THAT WE'RE PROVIDING THESE OPPORTUNITIES IN THE MOST

DIVERSE POPULATION AS POSSIBLE.

SO WHEN YOU LOOK AT ENHANCED

MAINTENANCE THAT REALLY COMES

DOWN TO IDEAS OF PATHWAY

MAINTENANCE AND WHEN WE LOOK AT

EVEN THINGS SUCH AS SIMPLE AS

TREE PRUNING AND TREE WORK MAKE SURE THAT YOU'RE KEEPING CLEAR

PATHWAYS, AS WELL AS PRUNING

AROUND THE EXISTING LIGHTING STRUCTURES IN PARKS. WHEN PARKS AGENCIES DON'T HAVE THOSE FUNDS READILY AVAILABLE, IT'S TYPICALLY THE DISABILITY COMMUNITY THAT'S DISPROPORTIONATELY AFFECTED WHEN THE PATHWAYS START TO CRUMBLE OR THERE ISN'T APPROPRIATE TREE PRUNING OR IT'S BLOCK PATHWAYS OR PERHAPS A RAMP SYSTEM ISN'T BEING PROPERLY MAINTAINED. IT'S ACTUALLY YOU KNOW DISPROPORTIONATE THAT COMMUNITY THAT PAYS THAT PRICE AND THERE'S A HUGE INEQUITY ASSOCIATED WITH THAT.

ANY TIME WE HAVE THE ABILITY TO ENHANCE THE MAINTENANCE OF THESE FACILITIES WE'RE MAKING GAINS IN ACCESS.

BUT I WOULD SAY THAT YOU HAVE TO MAKE SURE THAT AS WE APPROACH THESE INVESTMENTS, THAT WE'RE REALLY PUTTING THAT AT THE FOREFRONT OF OUR THOUGHT.

SO IT'S A GOOD REMINDER.

>> THANK YOU, COMMISSIONER.

I'LL BE GLAD TO SUPPORT THIS.

I THINK IT'S A GREAT PLAN,

MOVING BOSTON FORWARD, ON PUBLIC HOUSING, OUR PARKS, RECREATION,

OUR OFTEN SPACE, OUR GREEN -
OUR OPEN SPACE, OUR GREEFN SPACE.

I THINK CITY ADMINISTRATION CAME ONE A GOOD PLAN SO BE GLAD TO SUPPORT IT.

>> THANK YOU, COUNSELOR FLYNN.
ANYBODY ELSE FROM, MY
COLLEAGUES, NO?
GREAT.

I HAVE SEVERAL LETTERS AS PUBLIC TESTIMONY THAT I WILL ENTER INTO THE RECORD AND DISTRIBUTE TO MY COLLEAGUES FROM THE FRANKLIN PARK COALITION, THE ROSE KENNEDY GREEN WAY CONSERVANCY, THE FRIENDS OF THE PUBLIC GARDEN COMMON COMMITTEE, AND FINALLY, THE OLD -- THE FOLKS FROM BHA. THANK YOU.

AND NOW, AT THIS POINT, I HAVE SEVERAL PEOPLE WHO WISH TO

TESTIFY.

AND THROUGH THE GRACIOUSNESS OF A FEW PEOPLE I'M CALLING JESSE BRACKENBURY FIRST, AND LIZ, AND THEN LAST JANNA.

THANK YOU.

>> THANK YOU, CHAIRMAN CIOMMO AND ALL OF THE CITY COUNCILORS WHO ARE HERE.

WHO ARE HERE. THE ROSE KENNEDY GREEN WAY CONSERVANCY APPRECIATES THE ABILITY TO PROVIDE TESTIMONY. AS YOU MENTIONED WE'VE SUPPLIED WRITTEN TESTIMONY WHICH I WILL NOT READ ALOUD BUT WANT TO SUMMARIZE OUR TESTIMONY. WE'D LIKE TO SPEAK TO THE COMMITTEE TODAY SPECIFICALLY ABOUT THE IMPACTS THE GREEN WAY WILL HAVE, ENTERED INTO BY THE SAIT AND THE CITY AND THE ABUTTING PROPERTY OWNERS. THE GREEN WAY IS THE CONTEMPORARY PUBLIC PARK IN THE HEART OF BOSTON. OUR ORGANIZATION WAS MAINTAINED

IN 2008 TO MAINTAIN, FINANCE AND IMPROVE THE 1.5 MILLION GREEN WAY IN THE MILK PARKS, OVER THE PAST TEN YEARS THE GREEN WAY HAS BLOSSOMED INTO ONE OF THE COMMONWEALTH'S MOST ACTIVE AND PUBLIC SPACES, WHERE PEOPLE GATHER UNWIND AND EXPLORE. PROVIDING ARE ANNUAL EVENTS, HOME TO A PUBLIC ART PROGRAM, MAINTAINS THE SEVEN WATER FEATURES AND FOUNTAINS AND ORGANICALLY CARES FOR THE GARDENS.

OVEN CERTAIN FUNDINGS SITUATION, THE ORIGINAL FUNDING MODEL, 50% PUBLIC FUNDS AND 50% PRIVATE FUNDS PROVED CHALLENGING OR THE FINANCIALLY CONSTRAINED PUBLIC SECTOR.

THE CONSERVANCY HAS BROUGHT MORE THAN \$40 ALMOST TO THE PARK FOR PUBLIC ART AND OTHER OFFERINGS. IN 2017, THE SITUATION WAS RESOLVED WHEN THE CITY, THE BUDDING PROPERTY OWNERS AGREED TO A PARTNERSHIP TO A NEW DIRECTION FOR GREEN WAY.

PLAYING A HUGE ROLE IN FUNDING THE PUBLIC PARK.

THE 14 WAY IMPROVEMENT DISTRICT, SUPPORTED AND APPROVED THIS SPRING THIS FALL HAS MADE ITS FIRST PAYMENT TO SUPPORT THE MAINTENANCE OF THE PARKS, THE SUMMER'S OPENING OF THE CAROLYN LYNCH GARCHED ON THE GREEN WAY. I WOULD NOT BE IN THIS PLACE WITHOUT THE SIGNIFICANT BIPARTISAN POLITICAL LEADERSHIP OFFERED BY MAYOR WALSH, THE CITY COUNCIL, SENATOR BONCORE AND OTHERS, WHO UNDERSTOOD THE GREEN WAY'S TREASURED CIVIC AMENITY. THIS ALLOCATION OF FUNDING FROM THE CITY OF BOSTON IS THE FINAL PIECE IN THE MULTIPARTY FUNDING DEAL AND THE CITY'S PARTICIPATION WAS A KEY ELEMENT IN BRINGING THE PARTIES TOGETHER FOR THE FINAL DEAL FOR PUBLIC

WE'RE EXCITED THAT THE GREEN WAY AND OTHER PARKS WILL BE THE RECIPIENTS AND WE URGE THE APPROVAL OF THIS MATTER. THANK YOU.

>> THANK YOU.

>> GOOD AFTERNOON, CHAIRMAN CIOMMO AND CITY COUNCILORS.
MY NAME IS LIZ BEEZ, I'M
EXECUTIVE DIRECTOR OF THE
FRIENDS OF THE PUBLIC GARDENS.
WE HAVE WORKED 40 YEARS TO SCARE
FOR ENHANCE AND PROTECT THE
BOSTON COMMON, THE PUBLIC
GARDEN, COMMONWEALTH AVENUE
MALL.

WE HAVE OVER A \$2 MILLION ANNUAL BUDGET.

BECAUSE WE HAVE THAT KIND OF SUPPORT WE ALLOW, WE SUPPORT THE CITY IN EXPANDING ITS CAPACITY. THE CITY HAS DONE NOR OVER THE YEARS BUT IT NEEDS TO DO MORE, AND THIS IS PART OF THE ABILITY TO DO MORE, THIS APPROPRIATION. AS COUNCILLOR ZAKIM SUGGESTED THERE WAS A LONG STRUGGLE GETTING HERE BUT WE ARE HERE AND WE ARE PLEASED TO SEE THE FUNDS FROM THE SALE OF THE WINTHROP

SQUARE GARAGE COME BEFORE YOU AND BE APPROPRIATED TO THE IMPORTANT SUPPORT OF THE BOSTON COMMON AS WELL AS FRANKLIN PARK EMERALD NECKLACE AND PUBLIC HOUSING.

SO I URGE TO YOU SUPPORT THE APPROPRIATION AS REQUESTED, PARTICULARLY THE \$28 MILLION TO COME TO THE BOSTON COMMON. \$23 MILLION FOR CAPITAL IMPROVEMENTS.

\$5 MILLION FOR A TRUST.

IT IS AN IMPORTANT INVESTMENT IN OUR MOST HEAVILY INVESTED PARK, AND DEVELOPING SHADOWS FROM A DEVELOPING DOWNTOWN.

\$5 MILLION FOR MAINTENANCE IS REALLY CRITICAL AS WELL.
WE KNOW WE LOVE TO DO EXAM IMPROVEMENT FOR PARK BUT THAT NEEDS TO BE CARED OR THE IN PERPETUITY APRIL THAT WORK IS DONE.

SO \$23 MILLION COULD INTEAR IN COULD DISAPPEAR IN THE PARK VERY EASILY.
MILLIONS OF PEOPLE COME TO SEE
THIS PARK AND ENJOY IT FOR
PROTEST, CELEBRATION,
NEIGHBORHOOD EVENTS, HUNDREDS OF
PERMANENT EVENTS OCCUR HERE SO
IT'S A VERY HEAVILY USED PARK
AND IT NEEDS THIS KIND OF
INVESTMENT.

WE ARE PLEASED THAT THE PARKS DEPARTMENT HAS ISSUED AN RFP WENT OUT LAST MONTH, PROPOSALS ARE DUE OCTOBER 25th AND WE LOOK FORWARD TO HAVING A TEAM HIRED AND BEGIN THIS GOOD WORK AND IMPORTANT WORK WITH A ROBUST PUBLIC PROCESS OF SAYING, WHERE DOES \$23 MILLION NEED TO BE INVESTED IN THIS PARKS, WHAT ARE THE NEEDS?

WE HAVE IDEAS, THE PARKS
DEPARTMENT HAS IDEAS BUT IT IS
IMPORTANT TO LISTEN TO THE
PUBLIC FOR THEIR IDEAS.
THE SPARK IN GOOD BUT NEEDS TO
BE BROUGHT UP TO THE HIGHEST
LEVEL OF COMPLENTS.
JUST AS FUND SHOULD BE NOT DO SO

THE CHIEF INDICATED EARLIER BUT

IT'S CRITICAL THIS FUNDING NOT SUPPLANT BUDGET FUNDING, OUR PARKS NEED SO MUCH MORE THAN THEY GET AND WITH ALL DUE RESPECT WE CANNOT ALWAYS EXPECT THE PARKS DEPARTMENT TO DO MORE WITH LESS, THEY MUST DO MORE WITH MORE.

WITH 23 MILLION COMING TO THE PARK THAT WILL NEED MORE CAPITAL PROJECTS SO MORE MANAGEMENT STAFF TO SUPPORT THAT.
CPA WILL NEED MORE EXAT PROJECTS, ONLY SO MANY BODIES CAN DO THAT.

ON OPERATION HE AS WELL AS ON MANAGEMENT IN ORDER TO KEEP UP WITH THIS CHALLENGE OF DOING GOOD WORK THAT NEEDS TO BE DONE IN THIS PARK.

WE HOPE THAT WE WILL BE VERY PROUD AND EXCITED ABOUT THE OUTCOME OF THE MASTER PLAN AN THE WORK THAT IS GOING TO BE DONE AS A RESULT OF THIS MONEY. I URGE YOU TO APPROVE THERE APPROPRIATION AND LOOK FORWARD TO GETTING THAT WORK DONE WITH YOU.

THANK YOU.

>> SAM TYLER, OF THE BOSTON MUNICIPAL RESEARCH BUREAU.
>> MR. CHAIRMAN, MEMBERS, FOR THE RECORD, MY NAME IS SAM TYLER, PRESIDENT OF THE BOSTON MUNICIPAL RESEARCH BUREAU.
I'M HERE TO SPEAK ON DOCKET 1441, THE MAYOR'S PROPOSAL OF ALLOCATING \$105.4 MILLION FROM THE PROCEEDS OF THE SALE OF THE CITY OWNED WINTHROP SQUARE GARAGE PARCEL.

THE RESEARCH BUREAU SUPPORTS THE ALLOCATION OF THESE FUNDS FOR CAPITAL PURPOSES.

HOWEVER, WE HAVE CONCERN ABOUT THE FUNDS THAT WILL BE PLACED IN AN ENDOWMENT TRUST WHICH IS AN OPERATIONAL EXPENSE AND WE QUESTION THE AUTHORITY OF THE CITY OF BOSTON TO CREATE A TRUST IN WHICH CITY FUNDS ARE USED TO CREATE A CITY PURPOSE, SURPLUS PROPERTY DISPOSITION FUND WHICH

IS THE DEPOSITORY OF REVENUES GENERATED FROM THE CITY'S SALE OF THE CITY OWNED LAND AND OTHER CAPITAL ASSETS SUCH AS WINTHROP SQUARE GARAGE.

THE FUND WAS ORIGINALLY ESTABLISHED IN 1982, AND REVISED, MODIFIED IN 1986. THE BUREAU WAS PART OF THAT 1986 CHANGE WHICH REALLY REQUIRED THE CITY COUNCIL OAPPROVE FUNDS TO BE USED FOR PURPOSES OTHER THAN CAPITAL.

THAT'S I GUESS A CONCERN.
FOR SEVERAL YEARS, THE CITY USED
THE SURPLUS DISPOSITION FUND FOR
\$5 MILLION TO SUPPORT THE CITY'S
LEADING THE WAY PROGRAM WHICH IS
A HOUSING PROGRAM.

WHICH WE SUPPORTED BECAUSE THE CITY DOESN'T HAVE LEGAL AUTHORITY UNDER STATE LAW TO PROFOR HOUSING.

AND SO IT MADE SENSE -- TO BORROW FOR HOUSING SO IT MADE SENSE.

SO THE BOTTOM LINE IS THE PROCEEDS FROM THE SALE OF CAPITAL ASSETS FOR -- I MEAN BASIC MUNICIPAL PRINCIPLE IS THAT PROCEEDS FROM THE SALE OF A CITY OWNED CAPITAL ASSET SHOULD BE USED FOR CAPITAL PURPOSES. AND THAT'S THE REASON WE HAVE THE CONCERN ABOUT THE MECHANISM THAT WOULD END UP USING THE PROCEEDS FROM THOSE FUNDS FOR OPERATIONAL EXPENSES. YOU KNOW IF IT WEREN'T FOR THE BOSTON SPECIAL ACT DEALING WITH THE PROCEEDS, THE CITY OF BOSTON WOULD BE TREATED LIKE ANY OTHER CITY AND TOWN IN MASSACHUSETTS AND WOULD BE ONLY ABLE TO USE THE PROCEEDS FROM THE SALE OF OTHER OR OTHER DISPOSABLE REAL ESTATE FOR CAPITAL PURPOSES. THAT'S WHAT MASS GENERAL LAWS

SECTION 63 SAYS AND AGAIN, IF BOSTON WERE TREATED LIKE EVERY

OTHER CITY AND TOWN, THE QUESTION WOULD BE USING THE FUNDS FOR CAPITAL PURPOSES. WE DID SUPPORT THE USE OF

PROCEEDS FOR HOUSING PROGRAM SINCE THE CITY HAS NO AUTHORITY TO BORROW FOR THAT PURPOSE. HOWEVER WE DID OPPOSE THE \$4 MILLION APPROACH FOR THE FUNDING FOR PUBLIC SAFETY IN THE BOSTON HOUSING AUTHORITY IN 2016, SINCE CLEARLY, THOSE WERE OPERATIONAL EXPENSES.

HOWEVER AT THAT TIME, WE DID SUGGEST A MORE APPROPRIATE REVENUE SOURCE FOR THAT SAME PURPOSE.

SO OF THE ENDOWMENT PROCEEDS OF THE \$105.4 MILLION I THINK APPROXIMATELY 90.4 MILLION OR 86% WILL BE USED FOR CAPITAL PURPOSES AND AS I SAID WE DO SUPPORT THAT.

THE REMAINING \$15 MILLION OR 14% WE'VE ALREADY HEARD WOULD BE PLACED IN THREE ENDOWMENT FUNDS. AND WHILE THE ENDOWMENT PROCEEDS WOULD REMAIN INTACT AS CITY REVENUE AND ONLY THE INTEREST APPLIED TO MAINTENANCE AND EXPENSES THE MECHANISM IN OUR VIEW IS INCONSISTENT WITH THE FINANCIAL PRINCIPLE OF APPLYING THE PROCEEDS FROM THE SALE OF THE CAPITAL ASSET FOR CAPITAL PURPOSES WHICH AGAIN IS WHY WE EXPRESS OUR CONCERN. THE CITY'S FISCAL 19 BUDGET OF

3.29 BILLION IS SUPPORTED BY
CONSERVATIVE REVENUE ARE
ESTIMATES, AND WE BELIEVE THE
CITY CAN MAINTAIN ON THE REVENUE
FRONTS IN OTHER WAYS.

THE CITY IS ALREADY CHALLENGED ON HOW IT WILL SUPPORT THE CAPITAL EXPENSES OUTLINED IN THE VARIOUS PLANNING ISSUES THAT INTREN APPROVED UNDER THE UMBRELLA OF BOSTON 2030.

AND \$15 MILLION TO SUPPORT THOSE

AND \$15 MILLION TO SUPPORT THOSE CAPITAL EXPENSE AS THESE DOLLARS SHOULD BE USED, WOULD BE HELPFUL AND APPROPRIATE.

ON THE ISSUE OF THE MAINTENANCE
TRUST FUND, THE QUESTION, WE
HAVE JUST IF OUR DISCUSSION WITH -- FROM OUR DISCUSSION WITH
LEGAL EXPERTS IN MUNICIPAL
FINANCE, WE HAVE QUESTIONS

WHETHER THE CITY HAS THAT
AUTHORITY TO CREATE THE TRUST
AND TO USE ITS OWN MUNICIPAL
REVENUE FOR THOSE PURPOSES.
AND SO I WOULD RECOMMEND TO THE
CITY COUNCIL THAT BEFORE IT ACTS
AND APPROVES THIS PROPOSAL, THAT
IT REQUEST A LETTER FROM THE
CORPORATION COUNSEL EXPLAINING
THE LEGAL JUSTIFICATION FOR
THESE TRUSTS.

AND WOULD I ALSO SUGGEST THAT THE CITY COUNCIL REFER THIS QUESTION TO THE MASSACHUSETTS DEPARTMENT OF REVENUE.

I THINK YOU WANT TO BE SURE THAT WHAT IS BEING PROPOSED CAN BE EXECUTED BEFORE THE COUNCIL ACTUALLY ACTS ON THIS.
AND SO THAT'S BASICALLY OUR TESTIMONY ON THIS ISSUE.
>> THANK YOU SAM.

// IMANN 100 S

JANA.

IS JANA STILL HERE?

- >> HI.
- >> HI.
- >> I'M JANA, I'M THE EXECUTIVE DIRECTOR OF THE FRANKLIN PARK COALITION.
- I RECENTLY START BED TWO MONTHS AGO AT THE COALITION.
- I'VE BEEN A LONG TIME NEIGHBOR OF FRANKLIN PARK AND RESIDENT OF ROSLINDALE.

THE FRANKLIN PARK COALITION IS A VOICE FOR THE NEIGHBORS IN THE AREA.

I'M SPEAKING IN SUPPORT OF THE APPROPRIATION OF \$105 MILLION, TO PROVIDE FUNDING FOR HOUSING AND SIGNATURE OPEN SPACE INCLUDING FRANKLIN PARK.
WE ARE GENERALLY EXCITED ABOUT DID MAYOR'S VISION FOR FRANKLIN PARK INCLUDING THE FOCUS OF THE MARKET AND THE IMAGINE BOSTON 2030 PLAN.

AS PRARNS IN GOOD FAITH WITH THE CITY, THE CREATION OF A TRUST FUND, AND AS YOU MAY BE AWARE THE FRANKLIN PARK COALITION CAME TOGETHER IN THE 1970S TO SUPPORT THE ART PROGRAM OF ELMA LEWIS AND TO BRING THE PARK PROGRAM

BACK FROM PROLONGED NEGLECT.
THE MARK IS MORE VIBRANT TODAY
HOWEVER IT HAS A LONG WAY TO GO
TO PROVIDE THE CITY WITH IT'S
MOST ESSENTIAL GREEN SPACE AND
THE EMERALD NECKLACE.

INFUSE FRANKLIN PARK WITH \$28 MILLION FROM THE WINTHROP SQUARE PROJECT HATS THE POTENTIAL TO BE GAME CHANGING FOR OUR COMMUNITY. IT'S ALSO ANOTHER GENERATIONAL OPPORTUNITY OCCURRING AS THE EQUALITY RECENTLY ANNOUNCED THEIR ARE PLAN TO RELOCATE THE SHATTOCK HOSPITAL.

ADDRESS MOD EARNING PUBLIC HEALTH OCCURRENCE THROUGH TRULY EQUITABLE OPEN SPACE CONCERNS. TOWARDS PEOPLE OF COLOR ARE AND WILL REMAIN A SIGNIFICANT FACTOR IN OUR COMMUNITY DESPITE THIS FUNDING.

THIS EXACTS DIFFERENCES IN OUR PARK AND OPEN SPACE HE, FOR ADDITIONAL CONSERVATION AND PROGRAMMING EFFORTS IN FRANKLIN PARK AND OUR FRIENDS REPRESENTING DOWNTOWN PARKS. WE'RE SUPPORTIVE OF THE FRANKLIN PARK TRUST FUND AS IT INCORPORATES THE NEED FOR BOTH FACILITIES AND VIBRANT PROGRAMMING OF THOSE SPACES. WE WILL CONTINUE TO SEEK OUTS ADDITIONAL PARTNERSHIPS AND PRIVATE SECTOR CHAMPIONS THAT WILL HELP ADDRESS THESE DISPARITIES.

WE WILL ALSO REMAIN STRONG ADVOCATES FOR CREATING A MASTER PLAN THAT BALANCES GROWTH WITH PREVENTING RESIDENT DISPLACEMENTS AND MAKE THE AREA MORE VALUABLE.

FREDERICK OLMSTEAD THE PARK'S DESIGNER, GOAL FOR PARK WOULD BE TO PROVIDE ACCESS TO NATURE SO IT WOULD NOT BE A MONOPOLY, IN A VERY PURE MEAN FOR A VERY FEW VERY RICH PEOPLE.

THAT THE GREAT MASS OF SOCIETY, FOR HIGH SCHOOL THE GREATEST BENEFIT IS EXCLUDE HE FROM IT. IN THIS SPIRIT WE CONTINUE THE

WORK WITH YOU IN CONTINUING THE ARRIVAL OF OUR CITY'S SIGNATURE SPACES INCLUDING FRANKLIN PARK. I INVITE THE MEMBERS OF THE COMMITTEE AND EVERYONE PRESENT EAR TODAY TO COME TAKE A WALK IN THE PARK OR RUN IN OUR UPCOMING THANKSGIVING TURKEY TROT 5K, TO DISCUSS OUR SHARED VISION FOR UTILIZING THIS FUNDING. THANK YOU ALL AGAIN FOR YOUR LEADERSHIP AND DEDICATION TO OUR CITY'S PARKS AND TO HOUSING AND FOR HELPING TO BRING ABOUT THIS IMMENSE OPPORTUNITY FOR FRANKLIN PARK AND THE SURROUNDING COMMUNITY. THANK YOU. >> THANK YOU. THAT CONCLUDES EVERYONE WHO SIGNED UP TO TESTIFY PUBLICLY. IF THERE IS NOBODY ELSE? THIS HEARING REGARDING DOCKET WURP 441 IS HEREBY ADJOURNED.

-- 1441 IS HEREBY ADJOURNED.