

## OFFICE OF THE MAYOR MARTIN J. WALSH

November 26, 2018

## TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation order for the Boston Public Health Commission and the City Housing Trust Fund for FY19 in the total amount of \$280,229 to cover the FY19 cost items contained within the collective bargaining agreements between the Boston Public Health Commission and Local 888, SEIU – Programs Unit. The terms of the contracts are October 1, 2016 through September 30, 2017 and October 1, 2017 through September 30, 2020. The major provisions of the contracts include base wage increases of 2% effective the first pay period of January of each fiscal year. The agreements also contain other benefits including a new step beginning in 2019.

As originally presented to you, the FY19 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Martin J. Walsh Mayor of Boston



## **CITY OF BOSTON**

## IN CITY COUNCIL

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2018 and ending June 30, 2019, the sum of TWO HUNDRED EIGHTY THOUSAND TWO HUNDRED AND TWENTY NINE DOLLARS (\$280,229) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to

Section 23 of Chapter 59 of the General Laws: -

620 Boston Public Health Commission \$266,774

159 Housing Trust Fund \$ 13,455

I HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN

ACCORDANCE WITH LAW.

EUGENEZ. O'FLAHERTY CORPORATION COUNSEL