



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
MARTIN J. WALSH

June 11 2018

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the total amount of EIGHT MILLION THIRTY-FIVE THOUSAND AND FIFTY-FIVE DOLLARS AND ZERO CENTS (\$8,035,055.00) from Fiscal Year 2018 community preservation fund revenues for community preservation projects at the recommendation of the City of Boston Community Preservation Committee (“CPC”).

The Fund was created upon the adoption of the Community Preservation Act, Massachusetts General Laws chapter 44B, (the “Act”) in November 2016 and is funded in part by the 1% property tax-based surcharge on residential and business property tax bills that took effect in July 2017 and an annual state distribution from the Massachusetts community preservation trust fund. Section 5 of the Act provides that in each fiscal year, upon receiving recommendations from the Community Preservation Committee, the City Council shall take such action and approve such appropriations from the Community Preservation Fund in order to implement the recommendations of the Community Preservation Committee.

I urge your Honorable Body to pass this order expeditiously so that the CPC may fund important affordable housing, historic preservation, and parks and open space projects in the City of Boston prior to the close of Fiscal Year 2018.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That, upon the recommendation of the City of Boston Community Preservation Committee and in order to undertake community preservation projects with community preservation fund revenues for Fiscal Year 2018, the respective sums of money specified in the schedules hereinafter set out be, and the same hereby, are, appropriated for expenditure under the direction of the Community Preservation Committee for the several specific projects hereinafter designated being made out of the Community Preservation Fund's budgeted reserve for Fiscal Year 2018.

Appropriations

Historic Preservation

<u>PROJECT</u>	<u>RECOMMENDED AMOUNT</u>
Vilna Shul	\$500,000.00
Sip & Spoke Comfort Station	\$365,000.00
South End House	\$46,260.00
St. Augustine's Chapel & Cemetery	\$307,000.00
Church of the Covenant	\$430,000.00
Eliot Church	\$100,000.00
Roxbury Presbyterian Church	\$385,000.00
First Church Roxbury	\$150,000.00
Clap & Clapp Houses	\$51,200.00
Old Josiah Quincy School	\$71,733.00
Otis House	\$43,552.00
Emmanuel Church	\$306,700.00
TOTAL	\$2,756,445.00

Affordable Housing

<u>PROJECT</u>	<u>RECOMMENDED AMOUNT</u>
Talbot Commons	\$500,000.00
Call-Carolina Homes	\$500,000.00
Arx Urban Development	\$500,000.00
TOTAL	\$1,500,000.00

Recreational Use and Open Space

<u>PROJECT</u>	<u>RECOMMENDED AMOUNT</u>
Otis School Playground	\$456,000.00
Higginson School Playground	\$500,000.00
Belle Isle Marsh	\$5,000.00

Orchard Park	\$217,444.00
Hemenway Playground	\$92,063.00
Martin's Park	\$500,000.00
Healy Field Community Garden	\$175,000.00
Veterans' Victory Garden	\$10,000.00
Talbot-Norfolk Triangle Children's Garden	\$30,000.00
Spectacle Island	\$48,720.00
McDonough Sailing Center	\$78,783.00
We Grow Microgreens Urban Farm	\$134,700.00
Delphine's Courtyard	\$200,000.00
TOTAL	\$2,447,710.00

Blended Historic Preservation/Recreational Use and Open Space

PROJECT	RECOMMENDED AMOUNT
Franklin Park Bears Frieze	\$49,500.00
Westland Avenue Gateway	\$200,000.00
Roseway Schooner	\$250,000.00
Olmsted Park	\$352,000.00
Copp's Hill Burial Ground	\$104,400.00
Mt. Hope Cemetery	\$5,000.00
Evergreen Cemetery	\$370,000.00
TOTAL	\$1,330,900.00

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW

BY

Eugene L. O'Flaherty
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

SSJ
6/8/18