

OFFICE OF THE MAYOR MARTIN J. WALSH

March 12, 2018

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation order for the Police Department for FY18 in the amount of \$82,323 to cover the FY18 cost items contained within the collective bargaining agreements between the City of Boston and the Boston Police Detectives Benevolent Society - Forensic Group. The terms of the contracts are October 1, 2016 through September 30, 2017 and October 1, 2017 through September 30, 2020. The major provisions of the contracts include base wage increases of 2% effective the first pay period of January of each fiscal year. The agreements also include other benefits including new specialty differentials beginning in 2018.

As originally presented to you, the FY18 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Martin J. Walsh Mayor of Boston





CITY OF BOSTON

IN CITY COUNCIL

ORDERED:

That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2017 and ending June 30, 2018, the sum of EIGHTY TWO THOUSAND THREE HUNDRED TWENTY THREE DOLLARS (\$82,323) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Police Department 100-211-51000 Personnel Services \$82,323

I HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

EUGENE L. O'FLAHERTY CORPORATION COUNSEL