



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
MARTIN J. WALSH

February 26, 2018

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation order for various departments for FY18 in the amount of \$1,769,878 to cover the FY18 cost items contained within the collective bargaining agreements between the City of Boston and SEIU, Local 888. The terms of the contracts are October 1, 2016 through September 30, 2017 and October 1, 2017 through September 30, 2020. The major provisions of the contracts include base wage increases of 2% effective the first pay period of January of each fiscal year. The agreements also include other benefits including new steps beginning in July 2018.

As originally presented to you, the FY18 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

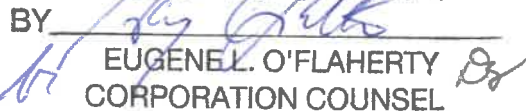
Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2017 and ending June 30, 2018, the sum of ONE MILLION SEVEN HUNDRED SIXTY NINE THOUSAND EIGHT HUNDRED SEVENTY EIGHT DOLLARS (\$1,769,878) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

114000	Consumer Affairs & Licensing	Personnel Services	6,479
114000	Consumer Affairs & Licensing	Supplies & Materials	1,000
121000	Election Department	Personnel Services	21,982
121000	Election Department	Supplies & Materials	4,000
131000	Auditing Department	Personnel Services	15,036
131000	Auditing Department	Supplies & Materials	2,500
136000	Assessing Department	Personnel Services	41,257
136000	Assessing Department	Supplies & Materials	6,000
137000	Treasury - Collecting Division	Personnel Services	27,393
137000	Treasury - Collecting Division	Supplies & Materials	4,250
138000	Treasury - Treasury Division	Personnel Services	14,103
138000	Treasury - Treasury Division	Supplies & Materials	1,750
141000	Budget Management	Personnel Services	3,743
141000	Budget Management	Supplies & Materials	500
142000	Human Resources	Personnel Services	29,286
142000	Human Resources	Supplies & Materials	4,250
143000	Purchasing Division	Personnel Services	24,160
143000	Purchasing Division	Supplies & Materials	3,250
149000	Department of Innovation and Technology	Personnel Services	25,405
149000	Department of Innovation and Technology	Supplies & Materials	3,750
151000	Law Department	Personnel Services	19,766
151000	Law Department	Supplies & Materials	2,500
159000	Housing Trust Fund	Special Appropriation	41,200
161000	City Clerk	Personnel Services	6,274
161000	City Clerk	Supplies & Materials	1,000
163000	Registry Division	Personnel Services	20,253
163000	Registry Division	Supplies & Materials	3,750
180000	Property Management	Personnel Services	67,597
180000	Property Management	Supplies & Materials	10,500
181000	Public Facilities Department	Personnel Services	11,581
181000	Public Facilities Department	Supplies & Materials	1,500
182000	Office of Economic Development	Personnel Services	16,390
182000	Office of Economic Development	Supplies & Materials	2,000
188000	Neighborhood Development	Personnel Services	232,028
188000	Neighborhood Development	Supplies & Materials	25,000
211000	Police Department	Personnel Services	558,336
211000	Police Department	Supplies & Materials	84,500
260000	Inspectional Services Department	Personnel Services	4,411
260000	Inspectional Services Department	Supplies & Materials	750
385000	Boston Centers for Youth & Families	Personnel Services	355,885
387000	Elderly Commission	Personnel Services	46,826
387000	Elderly Commission	Supplies & Materials	7,250
741000	Boston VETS	Personnel Services	8,987
741000	Boston VETS	Supplies & Materials	1,500
		Total	<u>1,769,878</u>