



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
MARTIN J. WALSH

September 18, 2017

TO THE CITY COUNCIL

Dear Councilors:

Pursuant to G.L. c. 150E, § 7, I transmit herewith a supplemental appropriation order for the Boston Public Schools for FY18 in the amount of \$31,122,743 to cover the FY18 cost items contained within the collective bargaining agreements between the Boston School Committee and the Boston Teachers Union, Local 66, AFT-Mass, AFL-CIO. The terms of the contracts are September 1, 2016 through August 31, 2018. The major provisions of the contracts include base wage increases of 2% in September 2016 and 3% in September 2017.

The FY18 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support \$20,000,000 of this supplemental request. The remaining \$11,122,743 will be supported with other general fund revenues.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2017 and ending June 30, 2018, the sum of THIRTY ONE MILLION ONE HUNDRED TWENTY TWO THOUSAND SEVEN HUNDRED FORTY THREE DOLLARS (\$31,122,743) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Schools

\$31,122,743

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY Eugene L. O'Flaherty
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL *EO*