



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
MARTIN J. WALSH

May 22, 2017

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval a supplemental appropriation order for \$1,191,122 to provide funding for various departments to cover the FY17 cost items contained within the collective bargaining agreements between the City of Boston and the American Federation of State, County, and Municipal Employees AFL-CIO, Council 93 and Locals (AFSCME). The terms of the contracts are July 1, 2016 through June 30, 2017 and July 1, 2017 through June 30, 2020. The major provisions of the contracts include base wage increases of 2% effective the first pay period of October of each fiscal year. The agreements also contain other benefits including a new clothing allowance starting in 2017 and new steps beginning in October 2018.

This appropriation order will be supported by available revenue from Building Permits.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2016 and ending June 30, 2017, the sum of ONE MILLION ONE HUNDRED NINETY ONE THOUSAND ONE HUNDRED TWENTY TWO DOLLARS (\$1,191,122) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws:

136	Assessing Department	Personnel Services	26,406
		Supplies & Materials	6,500
211	Boston Police Department	Personnel Services	62,427
		Supplies & Materials	18,500
221	Boston Fire Department	Personnel Services	41,196
		Supplies & Materials	13,000
251	Transportation Department	Personnel Services	231,735
		Supplies & Materials	76,250
253	Transportation-Parking Clerk	Personnel Services	22,148
		Supplies & Materials	7,000
260	Inspectional Services Dept	Personnel Services	112,840
		Supplies & Materials	31,000
300	Parks Department	Personnel Services	88,862
		Supplies & Materials	32,000
310	Office of Streets	Personnel Services	4,427
		Supplies & Materials	1,250
311	Public Works Department	Personnel Services	276,801
		Supplies & Materials	92,000
387	Elderly Commission	Personnel Services	15,248
		Supplies & Materials	6,250
400	Cemetery Division	Personnel Services	