

Cover Letter

Date: 5/17/2020

Ms. Sheila Dillon Chief & Director Department of Neighborhood Development Boston, MA 02108

RE: HOLBORN STREET PACKAGE

Dear Director Dillon,

I'm please to submit a response to the RFP for the development of 14-14A, 15-15A & 17 Holborn Street parcels. After reading this RFP I understand that this Mayor does not only want build houses but as well stimulate the economic development of our neighborhoods by given opportunity to the local minority contractors to scale, it's with this notion in mind that we believe that we are ideally suited for this type of projects, not only because of our qualifications as a long-time Design Construction & Consulting Services company in Dorchester and Roxbury area, but also because we are residents of Dorchester & Roxbury who hire locals.

Design Construction & Consulting Services, Inc. has been in existence since 1090, providing design, construction and consulting services to both public and private clients in Boston, surrounding Cities and Towns.

Actually, our first project with the City of Boston Department of Neighborhood development was in 1990 for the project 747 buildable lots program which we designed & was built at Burrell Street and Wayland Street Dorchester and as well we had the opportunity to purchase an old dilapidated nursing home from the City of Boston which we gut renovated, converted it into our home and it is still our residence & office, it is with many years of experience that we would like scale and take the opportunity given to local minority contractors to develop of housing.









If we are chosen as the developers for the Holborn Site we would form a LLC "VICTORY DEVELOPEMENT GROUP" to develop this and other projects that may come in the future.

As a local minority business we would very much like the opportunity to develop the Holborn site which is five blocks from where we live and work.









Development Team:

Developer: VICTORY DEVELOPMENT GROUP LLC

Architect: Design Construction & Consulting Services Inc.

Construction: Design Construction & Consulting Services Inc.

Legal Counsel: McKenzie & Associates

Real Estate: Compass - Charles L. George

VICTORY DEVELOPMENT GROUP LLC, As a minority-Owned firm we take very serious the collaboration between all stakeholders such as government, city agencies, capital partners, nonprofit agencies and community neighborhood groups. we have a strong commitment to invest and develop in urban areas where there is need for economic growth and opportunity. Our mission is to provide stable, good quality, affordable and market rate housing for low and moderate income people and to excel in the provision of these services.

Cesar DaSilva Founder & Principal Manager

Cesar is the founder/principal manager of **Victory Development Group**. Cesar's chief responsibility involves the creation of value for investors, sourcing projects, and overseeing all aspects of real estate acquisition, development, construction and disposition. His skill set includes land acquisition and planning, structuring and securing public and private financing, investment analysis, permitting and community process, market research, project design, and marketing lease up and sales.









Design Construction & Consulting Services, As a Boston-based minority firm with experienced staff, we have been providing feasibility studies, design planning, project administration, and general construction for numerous residential and commercial projects.

DCCS, Inc. has over the past three decades, made its mark throughout the City of Boston and surrounding towns as a Design & Construction Firm. Our projects reflects the quality, expertise and professionalism of the firm. As a Design & Construction firm with an experienced staff of architects, designers, estimators, project managers, construction supervisor and skilled construction crews we have been providing services to both public and private clients in the Northeast since 1990.

Cesar DaSilva Founder & Principal Manager

Cesar is the founder/principal manager of Design Construction & Consulting Services, Inc. Cesar's chief responsibility involves overseeing the day to day operation of the organization such as development of corporate policies, manage corporate activities including finance, accounting, marketing, administration, hire/firing, etc.

Director of Construction Services: Manage and coordinate the construction service group, overseeing all design & construction inspections, estimators, planners and support staff on construction projects.

Albert Costa - Principal Architect and Designer

Graduated Architect, Rhode Island School of Design

Registered Architect: Commonwealth of Massachusetts, State of Rhode Island State of Maine, State of South Carolina, State of Florida.

Forty years of experience in commercial, industrial, space panning, educational, residential and housing design.









McKenzie & Associates is New England's oldest African-American owned law firm. Since 1984, we have served the legal needs of individuals, families & their businesses; government agencies; and non-profit & private corporations throughout Boston, New England, the United States, and the world. Our practice includes: Business Litigation; Bankruptcy & Creditors Rights; Corporate Counseling, Transactions & Commercial Lending; Estate Planning & Probate; Real Estate & Development; Zoning & Licensing; and representation of Faith-based & Non-profit Organizations.

Compass Real Estate

Charles L. George began selling residential and commercial properties in 2002, accumulating seven years of experience before opening the doors of The George Group. Since then, he and his highly experienced team of agents have sold over \$200 million in real estate across the state of Massachusetts. In addition to selling properties, Mr. George has also worked with several local developers throughout the city of Boston renovating single and multifamily homes, converting multi-unit buildings to condos, and building out commercial spaces for retail rental or retail sale.

It is with great will and pride that we would seize the opportunity to take a part on the development of our City and our neighborhoods. Given the opportunity we will work hard with the City, Government agencies, capital partners, nonprofits agencies, and community neighborhood groups for the success of this project.

Sincerely

Cesar DaSilva

President







Appendix 1: Cover Sheet Form

SOLICITATION, OFFER AND AWARD							BOSTONIA
1. PROJECT	NAME	2. TYPE OF SOLICITATION		N	3. DA ISSUE		CONDITA AID. 1630.
Holborn S	Street	Invitation	for Bids				
Package	NHI	Negotiate	d (RFP)	March 9, 2020			
4. ISSUED BY: City of Boston, Department of Neighborhood Develo 26 Court Street, 11 th Floor Boston, MA 02108			pment	ment		5. ADDRESS OFFER TO: (If other than item 4)	
		SC	DLICITA	TION			
6. SEALED OFFERS (original and 3 copies) will be received at the place specified in item 4 until 4:00 p.m. (EST) 14, 2020. CAUTION: Late submissions, Modifications, and Withdrawals: See Section 10. All offers are subject to all term conditions contained in this solicitation.							
7. For Information	7a. Name	7b. Telephone		7c. Fax		7d. E-mail	
Contact:	Anne Conwa	y (617)- 635		(617) 635-03	Anne.conway@boston.gov		way@boston.gov
OFFER 8. In accordance with the terms of this RFP, the undersigned agrees, if this offer is accepted, to furnish any argumentation upon request by DND.						d, to furnish any and all	
OFFER PRICE:	\$ 400.00						mes in Appendix 2
		9. SUBI	MISSION	CHECKLIST	生活人		
Cover Sheet F	orm (Appendix 1)	\checkmark				
Financials: Aff	ordable Homes (Appendix 2)	Y/N	Developer's Qualifications Statement included			tatement included
Key Construction Elements (Appendix 3)			AND CONTRACTOR AND CO		s Qualification Statement included with a HI Package:		
Development Timetable (Appendix 4)							
My signature below signifies that I have read the Terms & Conditions as specified in Appendix 6 and that I will abide by those requirements should I be selected as developer under this Request for Proposals							
10. ADDRESS OF OFF	11. Name and Title of Authorized Signatory (Print)						
74 Howland Street Boston MA				Cesar DaSilva - President			
				12. Signature			
13. Phone Number 617-593-7909				14. Offer Date March 9, 2020			

APPENDIX 2: DEVELOPMENT FINANCIALS FOR AFFORDABLE HOMES

Instructions: No data needed - all boxes will self-calculate

I. COMBINED DEVELOPMENT BUDGET ALL **AFFORDABLE OSS SQUARE FOOTAGE** 9,537 **SQUARE FOOTAGE** 6,505 **ID ACQUISITION** \$400 **NSTRUCTION Direct Construction Costs** \$2,224,626 \$77,862 Hard Cost Contingency Allocation for potential soil remediation \$80,000 Other Contingency \$40,000 \$2,422,488 Subtotal: Construction Expense **NERAL DEVELOPMENT COSTS** \$48,450 Survey/Siting & Permits \$36,337 Architect \$24,225 Legal Title & Recording \$12,112 Appraisal \$9,690 **Real Estate Taxes** \$13,324 \$19,380 Insurance Construction Loan Interest \$96,900 \$14,535 Construction Inspection Fees \$6,056 **Utilities & Back Charges** Fees to Construction Lender \$24,225 Other: \$9,208 Other: \$9,208 \$0 Other: \$0 Other: \$0 Soft Cost Contingency \$323,649 Subtotal: General Development /ELOPER FEE & OVERHEAD \$224,399 TAL COST TO BUILD AS SPECIFIED \$3,062,343 COMMENDED COST SAVING REVISIONS TO SPECIFICATIONS¹ Describe Savings \$0 \$0 \$0 \$0

ay select some or all of these cost-saving measures to enhance financial feasibility. You are encouraged to more fully explain the es of your proposed changes on a separate sheet, clearly marked "Cost-Saving Recommendations"

II. CONSTRUCTION FINANCING PLAN	
	ALL AFFORDABLE
TOTAL COST TO BUILD (Line 25)	\$3,062,343
Construction Loan ¹	\$2,746,537
Equity: Deferred Developer Fees/OH	\$315,806
Other Equity:	\$0
Other Equity:	\$0
TOTAL CONSTRUCTION FINANCING	\$3,062,343

this construction financing will come from advances of DND subsidy funds duing the construction period. Amount of DND funding not mined.

APPENDIX 2: DEVELOPMENT FINANCIALS FOR AFFORDABLE HOMES

Instructions: Complete all shaded boxes, all other boxes will self-calculate. Refer to Tab 1 For Market-Rate Financials

I. DEVELOPMENT BUDGET							
PROPERTY ADDRESS		15-15A Holborn Single Family Type	15-15A Holborn Two Family	17 Holborn Single Family	14-14A Holborn Two Family Type	ALL	
HOUSE MODEL		A2	Type B	Type A3	В	This Page	
1 '	GROSS SQUARE F	OOTAGE	1,865	2,994	1,684	2,994	9,537
'	NET SQUARE FOO	TAGE	1,432	1,924	1,225	1,924	6,505
	1 LAND ACQUISITION		\$100	\$100	\$100	\$100	\$400
1	CONSTRUCTION						
2	Direct Constru		\$470,691	\$648,468	\$456,999	\$648,468	\$2,224,626
3	Hard Cost Con	• ,	\$16,474	\$22,696	\$15,995	\$22,696	\$77,862
4		potential soil remediation	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
5	Other Conting	ency	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
6	Subtotal: Cons	truction Expense	\$517,165	\$701,164	\$502,994	\$701,164	\$2,422,488
(GENERAL DEVELO	PMENT COSTS					
7	Survey/Siting 8	& Permits	\$10,343	\$14,023	\$10,060	\$14,023	\$48,450
8	Architect		\$7,757	\$10,517	\$7,545	\$10,517	\$36,337
9	Legal		\$5,172	\$7,012	\$5,030	\$7,012	\$24,225
10	10 Title & Recording		\$2,586	\$3,506	\$2,515	\$3,506	\$12,112
11	Appraisal		\$2,069	\$2,805	\$2,012	\$2,805	\$9,690
12	12 Real Estate Taxes		\$2,844	\$3,856	\$2,766	\$3,856	\$13,324
13	13 Insurance		\$4,137	\$5,609	\$4,024	\$5,609	\$19,380
14	Construction L	oan Interest	\$20,687	\$28,047	\$20,120	\$28,047	\$96,900
15	Construction I	rspection Fees	\$3,103	\$4,207	\$3,018	\$4,207	\$14,535
16	Utilities & Back	c Charges	\$1,293	\$1,753	\$1,257	\$1,753	\$6,056
17	Fees to Constr	uction Lender	\$5,172	\$7,012	\$5,030	\$7,012	\$24,225
18	Other:	Lendar Legal	\$1,966	\$2,665	\$1,912	\$2,665	\$9,208
19	Other:	DND Legal	\$1,966	\$2,665	\$1,912	\$2,665	\$9,208
20	Other:						\$0
21	Other:						\$0
22	Soft Cost Cont	ingency					\$0
23	Subtotal: Gene	eral Development	\$69,094	\$93,677	\$67,201	\$93,677	\$323,649
24 [24 DEVELOPER FEE & OVERHEAD		\$67,420	\$91,407	\$65,572	\$91,407	\$224,399
25 7	TOTAL COST TO	BUILD AS SPECIFIED	\$653,779	\$886,348	\$635,867	\$886,348	\$3,062,343
RECOMMENDED COST SAVING REVISIONS TO SPECIFICATIONS ¹							
	Describe		Savings	Savings	Savings	Savings	Savings
26							\$0
27							\$0
28							\$0
29							\$0

¹ DND may select some or all of these cost-saving measures to enhance financial feasibility. You are encouraged to more fully explain the advantages of your proposed changes on a separate sheet, clearly marked "Cost-Saving Recommendations"

GR(

1 LAN

GEI

II. CONSTRUCTION FINANCING PLAN						
PROPERTY ADDRESS		15-15A Holborn	15-15A Holborn	17 Holborn	14-14A Holborn	ALL
HOUSE MODEL		A2	В	A3	В	This Page
30	TOTAL COST TO BUILD (Line 25)	\$653,779	\$886,348	\$635,867	\$886,348	\$3,062,343
31	Construction Loan ¹	\$586,359	\$794,941	\$570,295	\$794,941	\$2,746,537
32	Equity: Deferred Developer Fees/OH	\$67,420	\$91,407	\$65,572	\$91,407	\$315,806
33	Other Equity:					\$0
34	Other Equity:					\$0
35	TOTAL CONSTRUCTION FINANCING	\$653,779	\$886,348	\$635,867	\$886,348	\$3,062,343

¹ Part of this construction financing will come from advances of DND subsidy funds duing the construction period. Amount of DND funding not yet determined.

¹ Part of 1 yet deter

¹ DND ma advantag

APPENDIX 3: Hard Costs - Affordable Homes

Instructions: Complete all shaded boxes, all other boxes will self-calculate.

	201000			
PROPERTY	14-14A Holborn	TOTAL		
HOUSE MODEL	Two Family Type B All Market Rate			
GROSS SQUARE FOOTAGE	2994	2,994		
NET SQUARE FOOTAGE	1924	1,924		
DIVISION 2: SITEWORK		400.004		
1 Earthwork-Excavation & Backfill	\$22,331	\$22,331		
 Utilities-Water,Gas, Electric, Phone, Cable Paving 	\$44,800 \$10,696	\$44,800 \$10,696		
4 Road and Walks	\$10,696	\$10,696		
5 Site Improvements	\$6,750	\$6,750		
6 Geotechnical Condition Drywell / Rain Water	\$7,840	\$7,840		
7 Landscaping	\$6,160	\$6,160		
8 Environmental Remediation		\$0		
9 Demolition	\$11,958	\$11,958		
10 Other On-Site Improve Curb Cuts	\$8,400	\$8,400		
11 Subtotal: Sitework	\$118,935	\$118,935		
DIVISION 3: CONCRETE				
Subtotal: Concrete	\$19,846	\$19,846		
DIVISION 4: MASONRY				
13 Subtotal Masonry	\$0	\$0		
DIVISION 5: METALS				
14 Subtotal: Metals	\$0	\$0		
DIVISION 6: CARPENTRY				
Rough Carpentry	\$124,377	\$124,377		
16 Finish Carpentry & Millwork	\$50,469	\$50,469		
17 Cabinents	\$12,880	\$12,880		
18 Subtotal: Carpentry DIVISION 7: THERMAL & MOISTURE PROTECTION	\$187,726	\$187,726		
19 Dampproofing & Waterproofing	\$2,800	\$2,800		
20 Building Insulation	\$26,147	\$26,147		
21 Roofing	\$14,000	\$14,000		
22 Sheet Metal & Flashing	\$12,900	\$12,900		
23 Exterior Siding	\$70,806	\$70,806		
Subtotal: Thermal & Moisture Protection	\$126,653	\$126,653		
Division 8: DOORS & WINDOWS				
Doors, Frames & Hardware	\$15,375	\$15,375		
26 Windows	\$18,945	\$18,945		
27 Glazing	\$224	\$224		
Subtotal: Doors & Windows	\$34,544	\$34,544		
DIVISION 9: FINISHES				
Gypsum Wall Board & Plaster	\$27,612	\$27,612		
30 Tile	\$8,416	\$8,416		
31 Wood Flooring	\$20,440	\$20,440		
Painting	\$18,022	\$18,022		
33 Subtotal: Finishes	\$74,490	\$74,490		
DIVISION 10: SPECIALTIES Subtotal: Specialties	\$0	\$0		
34 Subtotal: Specialties DIVIVSION 11: Equipment	30	\$0		
35 Appliances	\$8.960	\$8,960		
Special Equipment		\$0,900		
37 Subtotal: Equipment	\$8,960	\$8,960		
DIVISION 12: FURNISHING				
38 Window Treatments	\$1,490	\$1,490		
Other Furnishings	\$784	\$784		
40 Subtotal: Furnishing	\$2,274	\$2,274		
DIVISION 13: SPECIAL CONSTRUCTION				
Subtotal: Special Construction	\$0	\$0		
DIVISION 14: CONVEYING SYSTEMS				
42 Subtotal: Conveying Systems	\$0	\$0		
DIVISION 15: MECHANICAL	<u> </u>	444.411		
43 HVAC	\$22,400	\$22,400		
44 Plumbing & Hot Water	\$30,240	\$30,240		
45 Fire Protection	ĆE2 C40	\$0		
46 Subtotal : Mechanical	\$52,640	\$52,640		
DIVISION 16: ELECTRICAL 47 Subtotal: Electrical	\$22,400	\$22,400		
47 Subtotal: Electrical	\$22,400	\$22,400		
48 TOTAL COST TO BUILD AS SPECIFIED	\$648,468	\$648,468		
· IO INE COST TO BOILD AS STECIFIED	Ç040,408	\$040,408		

APPENDIX 3: Hard Costs- Affordable Homes

PRC	DPERTY	15-15A Holborn	15-15A Holborn	17 Holborn	TOTAL
		Single Family Type A2	Two Family Type B		All Affordable
HOUSE MODEL GROSS SQUARE FOOTAGE		1865	1 wo гаппу туре в 2994	Single Family Type A3 1684	6,543
	SQUARE FOOTAGE	1432	1924	1225	4,581
	ISION 2: SITEWORK	1402	1324	1223	4,381
1	Earthwork-Excavation & Backfill	\$20,922	\$22,331	\$18,119	\$61,372
2	Utilities-Water,Gas, Electric, Phone, Cable	\$44,800	\$44,800	\$44,800	\$134,400
3	Paving	\$11,592	\$10,696	\$10,696	\$32,984
4	Road and Walks		200		\$0
5	Site Improvements	\$6,720	\$6,750	\$6,720	\$20,190
6	Geotechnical Conditions	\$7,840	\$7,840	\$7,000	\$22,680
7	Landscaping	\$6,160	\$6,160	\$6,160	\$18,480
8	Environmental Remediation				\$0
9	Demolition	\$9,031	\$11,958	\$10,931	\$31,920
10	Other On-Site Improve Curb Cuts	\$8,400	\$8,400	\$8,400	\$25,200
11	Subtotal: Sitework	\$115,465	\$118,935	\$112,826	\$347,226
	ISION 3: CONCRETE	7240/100	V220,000	VIII)020	\$517,220
12	Subtotal: Concrete	\$19,206	\$19,846	\$19,846	\$58,898
	ISION 4: MASONRY	,,	7.15/6 1.5	V-20,0	\$50,050
13	Subtotal Masonry	\$0	\$0	\$0	\$0
	ISION 5: METALS		70	70	
14	Subtotal: Metals	\$0	\$0	\$0	\$0
	ISION 6: CARPENTRY		70	Ų0	
15	Rough Carpentry	\$77,847	\$124,377	\$70,832	\$273,056
16	Finish Carpentry & Millwork	\$27,447	\$50,469	\$36,799	\$114,715
17	Cabinents	\$7,504	\$12,880	\$8,848	\$29,232
18	Subtotal: Carpentry	\$112,798	\$187,726	\$116,479	\$417,003
	ISION 7: THERMAL & MOISTURE PROTECTION	V222,755	\$207,720	\$225,475	\$417,000
19	Dampproofing & Waterproofing	\$2,800	\$2,800	\$2,500	\$8,100
20	Building Insulation	\$26,005	\$26,147	\$22,720	\$74,872
21	Roofing	\$12,600	\$14,000	\$10,584	\$37,184
2	Sheet Metal & Flashing	\$13,440	\$12,900	\$11,359	\$37,699
23	Exterior Siding	\$46,957	\$70,806	\$38,070	\$155,833
24	Subtotal: Thermal & Moisture Protection	\$101,802	\$126,653	\$85,233	\$313,688
	ision 8: DOORS & WINDOWS	\$101,002	\$220,000	\$65,255	\$515,000
25	Doors, Frames & Hardware	\$11,396	\$15,375	\$12,460	\$39,231
26	Windows	\$13,608	\$18,945	\$13,050	\$45,603
27	Glazing	\$224	\$224	\$225	\$673
28	Subtotal: Doors & Windows	\$25,228	\$34,544	\$25,735	\$85,507
	ISION 9: FINISHES	744/225	40.00	V20), 00	V 00/00/
29	Gypsum Wall Board & Plaster	\$18,350	\$27,612	\$16,908	\$62,870
30	Tile	\$4,010	\$8,416	\$5,488	\$17,914
31	Wood Flooring	\$11,881	\$20,440	\$10,863	\$43,183
32	Painting	\$11,585	\$18,022	\$12,482	\$42,089
33	Subtotal: Finishes	\$45,826	\$74,490	\$45,741	\$166,056
DIV	ISION 10: SPECIALTIES				
34	Subtotal: Specialties	\$0	\$0	\$0	\$0
	IVSION 11: Equipment			•	
35	Appliances	\$4,480	\$8,960	\$4,980	\$18,420
36	Special Equipment				\$0
37	Subtotal: Equipment	\$4,480	\$8,960	\$4,980	\$18,420
	ISION 12: FURNISHING				
38	Window Treatments	\$862	\$1,490	\$1,136	\$3,488
39	Other Furnishings	\$784	\$784	\$784	\$2,352
40	Subtotal: Furnishing	\$1,646	\$2,274	\$1,920	\$5,840
	VISION 13: SPECIAL CONSTRUCTION	7-7-10	+-//	+-/3	7-,-10
41	Subtotal: Special Construction	\$0	\$0	\$0	\$0
	VISION 14: CONVEYING SYSTEMS				
12	Subtotal: Conveying Systems	\$0	\$0	\$0	\$0
	ISION 15: MECHANICAL		,	177	
13	HVAC	\$12,320	\$22,400	\$12,320	\$47,040
14	Plumbing & Hot Water	\$18,480	\$30,240	\$18,480	\$67,200
45	Fire Protection		He del site in		\$0
16	Subtotal : Mechanical	\$30,800	\$52,640	\$30,800	\$114,240
	VISION 16: ELECTRICAL	423,230			
17 17	Subtotal: Electrical	\$13,440	\$22,400	\$13,440	\$49,280
.,	Subtoton Electrical	710,740	<i>ΨΖΣ</i> , 100	929,170	J=3,280
40 TO	TAL COST TO BUILD AS SPECIEIED	\$470,691	\$648,468	\$456,999	\$1,576,157
	TAL COST TO BUILD AS SPECIFIED	\$470,691	\$040,408	\$450,539	\$1,576,157

Appendix 4: Development Timetable

With an increasing need for additional new affordable homeownership housing in Boston, there is an urgency to start construction on NHI developments. DND will make available any existing surveys and environmental testing, site plans, zoning information, and CAD files of home designs (which have been reviewed by the community) in an effort to accelerate the predevelopment period. DND will also assist the designated developer with the community process and zoning board of appeals (if required) in order to streamline the permitting process. Therefore, DND has established a development schedule for the project that must be adhered to:

Presentation by Preferred Developer at Community Meeting	3 weeks from Application Due Date		
Submission to PFC by DND for Developer Designation.	2 months from Application Due Date		
Application to Inspectional Services Department:	2 months from Developer Designation		
If ZBA:	3 months from ISD App.		
Permits:	2 months from ZBA approval		
Bank Commitment:	4 months (or 8 months if ZBA) from Developer Designation Date		
DND and Bank Project Closing:	6 months (or 10 months if ZBA) from Developer Designation Date		
Start Construction:	6 months (or10 months if ZBA) from Developer Designation Date		